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Programme budget for the biennium 2014-2015

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Chapter I
Introduction

1. At its 72nd meeting, on 27 December 2013, the General Assembly adopted its resolution 68/246, on questions relating to the proposed programme budget for the biennium 2014-2015, and its resolutions 68/248 A and B, on the programme budget for the biennium 2014-2015.

2. In its resolution 68/248 A, the General Assembly adopted budget appropriations totalling $5,530,349,800. In resolution 68/248 B, it approved the estimate of income from staff assessment in the amount of $491,185,600.

3. The programme budget of the United Nations for the biennium 2014-2015 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its fifty-second session.[3]

4. During the sixty-eighth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2014-2015" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant report of the Fifth Committee (A/68/689).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2014-2015. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/68/659) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 68/246, 68/247 A and 68/248 A-C).

6. In paragraph 17 of its resolution 68/246, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

7. Chapter II of the present document contains a detailed history of the appropriations adopted for the biennium 2014-2015. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget

[1] A/68/6 (Introduction), (Sects. 1-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6) and Corr.1, (Sect. 7) and Corr.1, (Sects. 8-12), (Sect. 13) and Add.1, (Sect. 14), (Sect. 15) and Corr.1, (Sects. 16-21), (Sect. 22) and Corr.1, (Sects. 23-25), (Sect. 26) and Corr.1, (Sect. 27) and Corr.1, (Sect. 28), (Sect. 29), (Sects. 29A-G), (Sect. 29H) and Corr.1, (Sects. 30-36) and (Income sects. 1-3).

[2] *Official Records of the General Assembly, Sixty-eighth Session, Supplement No. 7* (A/68/7), A/68/7/Add.1-24, A/68/507 and A/68/585.

[3] *Official Records of the General Assembly, Sixty-eighth Session, Supplment No. 16* (A/68/16).

implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II
Budget appropriations for the biennium 2014-2015

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 360.2	–	2 360.2
Rates of exchange, inflation and vacancy	(23.0)	–	(23.0)
Subtotal	**2 337.2**	**–**	**2 337.2**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	217.8	–	217.8
Rates of exchange, inflation and vacancy	(2.2)	–	(2.2)
Subtotal	**215.6**	**–**	**215.6**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 125.9	–	2 125.9
Rates of exchange, inflation and vacancy	(20.6)	–	(20.6)
Subtotal	**2 105.3**	**–**	**2 105.3**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	325.4	–	325.4
Rates of exchange, inflation and vacancy	(3.4)	–	(3.4)
Subtotal	**322.0**	**–**	**322.0**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	109.2	–	109.2
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Subtotal	**108.2**	**–**	**108.2**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	8 808.2	(3.6)	8 804.6
Rates of exchange, inflation and vacancy	(75.6)	(61.2)	(136.8)
Subtotal	**8 732.6**	**(64.8)**	**8 667.8**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	588.3	–	588.3
Rates of exchange, inflation and vacancy	(5.7)	–	(5.7)
Subtotal	**582.6**	**–**	**582.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	7 048.9	(5.3)	7 043.6
Rates of exchange, inflation and vacancy	(78.5)	(9.5)	(88.0)
Subtotal	**6 970.4**	**(14.8)**	**6 955.6**
(UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	14 199.4	–	14 199.4
Rates of exchange, inflation and vacancy	(133.2)	–	(133.2)
United Nations Joint Staff Pension Board	(561.4)	–	(561.4)
Subtotal	**13 504.8**	**–**	**13 504.8**
(UNA001-01061) Travel of representatives to session of the Committee for Programme and Coordination			
Proposed programme budget	775.1	–	775.1
Rates of exchange, inflation and vacancy	(7.6)	–	(7.6)
Subtotal	**767.5**	**–**	**767.5**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 550.6	(39.5)	2 511.1
Rates of exchange, inflation and vacancy	(25.8)	–	(25.8)
Subtotal	**2 524.8**	**(39.5)**	**2 485.3**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	14 997.1	1 481.2	16 478.3
Rates of exchange, inflation and vacancy	(228.1)	(77.7)	(305.8)
Subtotal	**14 769.0**	**1 403.5**	**16 172.5**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 534.8	–	1 534.8
Rates of exchange, inflation and vacancy	(29.6)	(8.5)	(38.1)
Subtotal	**1 505.2**	**(8.5)**	**1 496.7**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	5 305.2	–	5 305.2
Rates of exchange, inflation and vacancy	(103.0)	(27.5)	(130.5)
Subtotal	**5 202.2**	**(27.5)**	**5 174.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 083.8	516.4	1 600.2
Rates of exchange, inflation and vacancy	(22.2)	(5.2)	(27.4)
Subtotal	**1 061.6**	**511.2**	**1 572.8**
(UNA001-02025) Partnership facility			
Proposed programme budget	2 306.4	(2 242.3)	64.1
Rates of exchange, inflation and vacancy	(46.5)	(17.6)	(64.1)
Subtotal	**2 259.9**	**(2 259.9)**	**–**
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	4 551.7	(9.3)	4 542.4
Rates of exchange, inflation and vacancy	(88.6)	(21.1)	(109.7)
Subtotal	**4 463.1**	**(30.4)**	**4 432.7**
(UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict			
Proposed programme budget	3 835.4	(18.0)	3 817.4
Rates of exchange, inflation and vacancy	(71.3)	(17.8)	(89.1)
Subtotal	**3 764.1**	**(35.8)**	**3 728.3**
(UNA001-02029) Rule of Law Unit			
Proposed programme budget	2 191.5	(1.0)	2 190.5
Rates of exchange, inflation and vacancy	(46.3)	(10.8)	(57.1)
Subtotal	**2 145.2**	**(11.8)**	**2 133.4**
(UNA001-02030) Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict			
Proposed programme budget	3 451.9	(15.8)	3 436.1
Rates of exchange, inflation and vacancy	(66.6)	(15.2)	(81.8)
Subtotal	**3 385.3**	**(31.0)**	**3 354.3**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	6 589.8	(5.1)	6 584.7
Rates of exchange, inflation and vacancy	35.3	(38.5)	(3.2)
Subtotal	**6 625.1**	**(43.6)**	**6 581.5**
(UNA001-02032) Office of the Special Representative of the Secretary-General on Violence against Children			
Proposed programme budget	5 043.0	(52.8)	4 990.2
Rates of exchange, inflation and vacancy	(49.3)	(18.0)	(67.3)
Subtotal	**4 993.7**	**(70.8)**	**4 922.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 483.8	(3.2)	2 480.6
Rates of exchange, inflation and vacancy	12.3	(15.2)	(2.9)
Subtotal	**2 496.1**	**(18.4)**	**2 477.7**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	2 247.6	(3.2)	2 244.4
Rates of exchange, inflation and vacancy	(44.6)	(11.1)	(55.7)
Subtotal	**2 203.0**	**(14.3)**	**2 188.7**
(UNA001-02401) Ethics Office			
Proposed programme budget	4 087.8	(285.6)	3 802.2
Rates of exchange, inflation and vacancy	(62.9)	(13.6)	(76.5)
Subtotal	**4 024.9**	**(299.2)**	**3 725.7**
(UNA001-02500) Office of the Ombudsman, Geneva			
Proposed programme budget	744.7	–	744.7
Rates of exchange, inflation and vacancy	4.2	(4.3)	(0.1)
Subtotal	**748.9**	**(4.3)**	**744.6**
(UNA001-02501) Office of the Ombudsman, Vienna			
Proposed programme budget	598.4	–	598.4
Rates of exchange, inflation and vacancy	4.1	(3.7)	0.4
Subtotal	**602.5**	**(3.7)**	**598.8**
(UNA001-02502) Office of the Ombudsman, Nairobi			
Proposed programme budget	531.2	–	531.2
Rates of exchange, inflation and vacancy	(10.7)	(2.6)	(13.3)
Subtotal	**520.5**	**(2.6)**	**517.9**
(UNA001-02504) Office of the Ombudsman, Bangkok			
Proposed programme budget	564.1	–	564.1
Rates of exchange, inflation and vacancy	(38.2)	(3.2)	(41.4)
Subtotal	**525.9**	**(3.2)**	**522.7**
(UNA001-02506) Office of the Ombudsman, Santiago			
Proposed programme budget	562.6	–	562.6
Rates of exchange, inflation and vacancy	(42.0)	(3.4)	(45.4)
Subtotal	**520.6**	**(3.4)**	**517.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02507) Office of Administration of Justice, New York			
Proposed programme budget	9 623.0	(18.7)	9 604.3
Rates of exchange, inflation and vacancy	(135.4)	(27.3)	(162.7)
Subtotal	**9 487.6**	**(46.0)**	**9 441.6**
(UNA001-02508) Office of Administration of Justice, Geneva			
Proposed programme budget	2 984.0	–	2 984.0
Rates of exchange, inflation and vacancy	16.7	(10.3)	6.4
Subtotal	**3 000.7**	**(10.3)**	**2 990.4**
(UNA001-02509) Office of Administration of Justice, Nairobi			
Proposed programme budget	2 521.7	–	2 521.7
Rates of exchange, inflation and vacancy	(54.6)	(6.6)	(61.2)
Subtotal	**2 467.1**	**(6.6)**	**2 460.5**
(UNA001-02510) Office of Staff Legal Assistance, New York			
Proposed programme budget	1 536.9	–	1 536.9
Rates of exchange, inflation and vacancy	(27.1)	(8.9)	(36.0)
Subtotal	**1 509.8**	**(8.9)**	**1 500.9**
(UNA001-02511) Office of Staff Legal Assistance, Geneva			
Proposed programme budget	340.3	–	340.3
Rates of exchange, inflation and vacancy	1.3	(1.8)	(0.5)
Subtotal	**341.6**	**(1.8)**	**339.8**
(UNA001-02513) Office of Staff Legal Assistance, Nairobi			
Proposed programme budget	314.8	–	314.8
Rates of exchange, inflation and vacancy	(6.9)	(1.5)	(8.4)
Subtotal	**307.9**	**(1.5)**	**306.4**
(UNA001-02514) Office of Staff Legal Assistance, Addis Ababa			
Proposed programme budget	314.3	–	314.3
Rates of exchange, inflation and vacancy	(15.9)	(1.6)	(17.5)
Subtotal	**298.4**	**(1.6)**	**296.8**
(UNA001-02516) Office of Staff Legal Assistance, Beirut			
Proposed programme budget	301.7	–	301.7
Rates of exchange, inflation and vacancy	(4.2)	(1.4)	(5.6)
Subtotal	**297.5**	**(1.4)**	**296.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02520) Independent Audit Advisory Committee			
Proposed programme budget	1 073.8	(2.0)	1 071.8
Rates of exchange, inflation and vacancy	(16.2)	(3.3)	(19.5)
Subtotal	**1 057.6**	**(5.3)**	**1 052.3**
Total, section 1	**118 756.0**	**(1 156.2)**	**117 599.8**

Section 2. General Assembly and Economic and Social Council affairs and conference management

(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	340.3	–	340.3
Rates of exchange, inflation and vacancy	(3.3)	–	(3.3)
Subtotal	**337.0**	**–**	**337.0**
(UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	480.8	(6.0)	474.8
Rates of exchange, inflation and vacancy	(4.6)	–	(4.6)
Subtotal	**476.2**	**(6.0)**	**470.2**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 271.3	(1.2)	3 270.1
Rates of exchange, inflation and vacancy	(63.8)	(18.2)	(82.0)
Subtotal	**3 207.5**	**(19.4)**	**3 188.1**
(UNA002-02021) Protocol and Liaison Service			
Proposed programme budget	3 003.0	–	3 003.0
Rates of exchange, inflation and vacancy	(50.0)	(16.8)	(66.8)
Subtotal	**2 953.0**	**(16.8)**	**2 936.2**
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	36 153.7	(1.4)	36 152.3
Rates of exchange, inflation and vacancy	(370.2)	(5.4)	(375.6)
Developments in the field of information and telecommunications in the context of international security	654.3	–	654.3
Follow-up to and implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States	762.6	–	762.6
Subtotal	**37 200.4**	**(6.8)**	**37 193.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	3 622.4	–	3 622.4
Rates of exchange, inflation and vacancy	(50.4)	(24.5)	(74.9)
Subtotal	**3 572.0**	**(24.5)**	**3 547.5**
(UNA002-03103) Documents Control Unit, Headquarters			
Proposed programme budget	3 117.7	–	3 117.7
Rates of exchange, inflation and vacancy	(36.5)	(23.6)	(60.1)
Subtotal	**3 081.2**	**(23.6)**	**3 057.6**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	1 490.7	–	1 490.7
Rates of exchange, inflation and vacancy	(22.5)	(9.6)	(32.1)
Subtotal	**1 468.2**	**(9.6)**	**1 458.6**
(UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 158.9	–	1 158.9
Rates of exchange, inflation and vacancy	(19.5)	(7.5)	(27.0)
Subtotal	**1 139.4**	**(7.5)**	**1 131.9**
(UNA002-03109) Meetings Servicing Unit			
Proposed programme budget	5 878.4	–	5 878.4
Rates of exchange, inflation and vacancy	(53.3)	(48.5)	(101.8)
Subtotal	**5 825.1**	**(48.5)**	**5 776.6**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	1 012.4	–	1 012.4
Rates of exchange, inflation and vacancy	(16.0)	(6.7)	(22.7)
Subtotal	**996.4**	**(6.7)**	**989.7**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	48 148.0	–	48 148.0
Rates of exchange, inflation and vacancy	(1 085.8)	(232.0)	(1 317.8)
Subtotal	**47 062.2**	**(232.0)**	**46 830.2**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	17 930.0	–	17 930.0
Rates of exchange, inflation and vacancy	(399.1)	(89.3)	(488.4)
Subtotal	**17 530.9**	**(89.3)**	**17 441.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	20 236.3	–	20 236.3
Rates of exchange, inflation and vacancy	(168.5)	(172.7)	(341.2)
Subtotal	**20 067.8**	**(172.7)**	**19 895.1**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	4 531.3	–	4 531.3
Rates of exchange, inflation and vacancy	(51.7)	(17.9)	(69.6)
Subtotal	**4 479.6**	**(17.9)**	**4 461.7**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	5 595.4	–	5 595.4
Rates of exchange, inflation and vacancy	(111.4)	(31.5)	(142.9)
Subtotal	**5 484.0**	**(31.5)**	**5 452.5**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	4 951.6	–	4 951.6
Rates of exchange, inflation and vacancy	(43.0)	(40.5)	(83.5)
Subtotal	**4 908.6**	**(40.5)**	**4 868.1**
(UNA002-03129) Desktop Publishing Unit, Headquarters			
Proposed programme budget	6 364.5	–	6 364.5
Rates of exchange, inflation and vacancy	(57.4)	(53.6)	(111.0)
Subtotal	**6 307.1**	**(53.6)**	**6 253.5**
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	687.0	–	687.0
Rates of exchange, inflation and vacancy	(13.2)	(3.9)	(17.1)
Subtotal	**673.8**	**(3.9)**	**669.9**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	21 988.1	–	21 988.1
Rates of exchange, inflation and vacancy	(491.6)	(108.1)	(599.7)
Subtotal	**21 496.5**	**(108.1)**	**21 388.4**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	22 242.5	–	22 242.5
Rates of exchange, inflation and vacancy	(497.6)	(109.3)	(606.9)
Subtotal	**21 744.9**	**(109.3)**	**21 635.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	9 604.9	–	9 604.9
Rates of exchange, inflation and vacancy	(211.7)	(47.7)	(259.4)
Subtotal	**9 393.2**	**(47.7)**	**9 345.5**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	21 318.2	–	21 318.2
Rates of exchange, inflation and vacancy	(476.2)	(104.6)	(580.8)
Subtotal	**20 842.0**	**(104.6)**	**20 737.4**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	19 895.9	–	19 895.9
Rates of exchange, inflation and vacancy	(443.8)	(98.3)	(542.1)
Subtotal	**19 452.1**	**(98.3)**	**19 353.8**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	20 215.7	–	20 215.7
Rates of exchange, inflation and vacancy	(451.1)	(99.4)	(550.5)
Subtotal	**19 764.6**	**(99.4)**	**19 665.2**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	12 835.6	–	12 835.6
Rates of exchange, inflation and vacancy	(133.1)	(17.4)	(150.5)
Subtotal	**12 702.5**	**(17.4)**	**12 685.1**
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	8 880.3	–	8 880.3
Rates of exchange, inflation and vacancy	(95.4)	(62.1)	(157.5)
Subtotal	**8 784.9**	**(62.1)**	**8 722.8**
(UNA002-03149) Editorial Control Section, Headquarters			
Proposed programme budget	7 208.2	–	7 208.2
Rates of exchange, inflation and vacancy	(157.1)	(36.6)	(193.7)
Subtotal	**7 051.1**	**(36.6)**	**7 014.5**
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	10 291.5	–	10 291.5
Rates of exchange, inflation and vacancy	(205.0)	(55.7)	(260.7)
Subtotal	**10 086.5**	**(55.7)**	**10 030.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	687.0	–	687.0
Rates of exchange, inflation and vacancy	(13.2)	(3.9)	(17.1)
Subtotal	**673.8**	**(3.9)**	**669.9**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	3 270.5	237.6	3 508.1
Rates of exchange, inflation and vacancy	(56.0)	(18.9)	(74.9)
Subtotal	**3 214.5**	**218.7**	**3 433.2**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	3 838.8	–	3 838.8
Rates of exchange, inflation and vacancy	(71.3)	(22.1)	(93.4)
Subtotal	**3 767.5**	**(22.1)**	**3 745.4**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 868.1	(2.5)	3 865.6
Rates of exchange, inflation and vacancy	(62.2)	(23.4)	(85.6)
Subtotal	**3 805.9**	**(25.9)**	**3 780.0**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	44 240.0	(2 324.3)	41 915.7
Rates of exchange, inflation and vacancy	241.1	(18.8)	222.3
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	1 159.2	–	1 159.2
Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	30.4	–	30.4
Statement of programme budget implications: Human Rights Committee	1 063.3	–	1 063.3
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	368.8	(368.8)	–
Subtotal	**47 102.8**	**(2 711.9)**	**44 390.9**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	1 573.0	–	1 573.0
Rates of exchange, inflation and vacancy	12.4	(11.3)	1.1
Subtotal	**1 585.4**	**(11.3)**	**1 574.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	6 016.7	–	6 016.7
Rates of exchange, inflation and vacancy	53.8	(47.4)	6.4
Subtotal	**6 070.5**	**(47.4)**	**6 023.1**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	4 381.0	–	4 381.0
Rates of exchange, inflation and vacancy	39.4	(34.6)	4.8
Subtotal	**4 420.4**	**(34.6)**	**4 385.8**
(UNA002-03206) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 962.3	–	1 962.3
Rates of exchange, inflation and vacancy	16.7	(15.7)	1.0
Subtotal	**1 979.0**	**(15.7)**	**1 963.3**
(UNA002-03207) Information Technology Unit			
Proposed programme budget	6 688.8	–	6 688.8
Rates of exchange, inflation and vacancy	49.0	(33.0)	16.0
Subtotal	**6 737.8**	**(33.0)**	**6 704.8**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	43 592.0	–	43 592.0
Rates of exchange, inflation and vacancy	179.3	(220.4)	(41.1)
Subtotal	**43 771.3**	**(220.4)**	**43 550.9**
(UNA002-03221) Text-Processing Services, Geneva			
Proposed programme budget	30 989.8	–	30 989.8
Rates of exchange, inflation and vacancy	301.2	(261.2)	40.0
Subtotal	**31 291.0**	**(261.2)**	**31 029.8**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	1 377.8	–	1 377.8
Rates of exchange, inflation and vacancy	9.5	(9.8)	(0.3)
Subtotal	**1 387.3**	**(9.8)**	**1 377.5**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	14 180.7	–	14 180.7
Rates of exchange, inflation and vacancy	127.1	(104.2)	22.9
Subtotal	**14 307.8**	**(104.2)**	**14 203.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	6 990.8	–	6 990.8
Rates of exchange, inflation and vacancy	63.6	(55.1)	8.5
Subtotal	**7 054.4**	**(55.1)**	**6 999.3**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 899.6	–	1 899.6
Rates of exchange, inflation and vacancy	14.7	(14.2)	0.5
Subtotal	**1 914.3**	**(14.2)**	**1 900.1**
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	9 615.3	–	9 615.3
Rates of exchange, inflation and vacancy	40.4	(50.0)	(9.6)
Subtotal	**9 655.7**	**(50.0)**	**9 605.7**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	8 621.7	–	8 621.7
Rates of exchange, inflation and vacancy	36.2	(44.6)	(8.4)
Subtotal	**8 657.9**	**(44.6)**	**8 613.3**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	7 491.5	–	7 491.5
Rates of exchange, inflation and vacancy	31.7	(38.9)	(7.2)
Subtotal	**7 523.2**	**(38.9)**	**7 484.3**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	15 591.7	–	15 591.7
Rates of exchange, inflation and vacancy	64.0	(79.6)	(15.6)
Subtotal	**15 655.7**	**(79.6)**	**15 576.1**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	14 188.3	–	14 188.3
Rates of exchange, inflation and vacancy	58.9	(73.3)	(14.4)
Subtotal	**14 247.2**	**(73.3)**	**14 173.9**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	10 480.3	–	10 480.3
Rates of exchange, inflation and vacancy	43.7	(54.1)	(10.4)
Subtotal	**10 524.0**	**(54.1)**	**10 469.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	10 805.7	–	10 805.7
Rates of exchange, inflation and vacancy	56.3	(6.2)	50.1
Subtotal	**10 862.0**	**(6.2)**	**10 855.8**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	10 352.1	–	10 352.1
Rates of exchange, inflation and vacancy	81.2	(79.8)	1.4
Subtotal	**10 433.3**	**(79.8)**	**10 353.5**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	9 449.8	–	9 449.8
Rates of exchange, inflation and vacancy	47.1	(55.5)	(8.4)
Subtotal	**9 496.9**	**(55.5)**	**9 441.4**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	50 235.2	–	50 235.2
Rates of exchange, inflation and vacancy	1 337.5	–	1 337.5
Subtotal	**51 572.7**	**–**	**51 572.7**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	6 744.4	(0.8)	6 743.6
Rates of exchange, inflation and vacancy	(112.0)	(13.8)	(125.8)
Subtotal	**6 632.4**	**(14.6)**	**6 617.8**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	8 589.2	–	8 589.2
Rates of exchange, inflation and vacancy	(179.3)	(43.9)	(223.2)
Subtotal	**8 409.9**	**(43.9)**	**8 366.0**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	7 486.8	–	7 486.8
Rates of exchange, inflation and vacancy	(157.7)	(38.1)	(195.8)
Subtotal	**7 329.1**	**(38.1)**	**7 291.0**
(UNA002-09011) Information and Communications Technology Section			
Proposed programme budget	5 803.6	–	5 803.6
Rates of exchange, inflation and vacancy	(63.0)	(45.9)	(108.9)
Subtotal	**5 740.6**	**(45.9)**	**5 694.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-09012) Executive Office			
Proposed programme budget	4 720.9	–	4 720.9
Rates of exchange, inflation and vacancy	(62.5)	(32.5)	(95.0)
Subtotal	**4 658.4**	**(32.5)**	**4 625.9**
Total, section 2	**678 571.4**	**(5 559.0)**	**673 012.4**

Section 3. Political affairs

(UNA003-01011) Security Council			
Proposed programme budget	217.3	–	217.3
Rates of exchange, inflation and vacancy	(2.2)	–	(2.2)
Subtotal	**215.1**	**–**	**215.1**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	73.2	–	73.2
Rates of exchange, inflation and vacancy	(0.7)	–	(0.7)
Subtotal	**72.5**	**–**	**72.5**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	3 354.9	(10.8)	3 344.1
Rates of exchange, inflation and vacancy	(62.0)	(18.2)	(80.2)
Subtotal	**3 292.9**	**(29.0)**	**3 263.9**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 913.4	(4.3)	1 909.1
Rates of exchange, inflation and vacancy	(35.2)	(10.8)	(46.0)
Subtotal	**1 878.2**	**(15.1)**	**1 863.1**
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	2 278.9	(4.2)	2 274.7
Rates of exchange, inflation and vacancy	(43.6)	(12.6)	(56.2)
Subtotal	**2 235.3**	**(16.8)**	**2 218.5**
(UNA003-02041) United Nations Office to the African Union			
Proposed programme budget	2 008.8	(0.8)	2 008.0
Rates of exchange, inflation and vacancy	(94.2)	(10.0)	(104.2)
Subtotal	**1 914.6**	**(10.8)**	**1 903.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	33 190.5	183.5	33 374.0
Rates of exchange, inflation and vacancy	(678.6)	(172.0)	(850.6)
Subtotal	**32 511.9**	**11.5**	**32 523.4**
(UNA003-03102) Mediation Support Office			
Proposed programme budget	7 303.6	(4.4)	7 299.2
Rates of exchange, inflation and vacancy	(153.4)	(38.0)	(191.4)
Subtotal	**7 150.2**	**(42.4)**	**7 107.8**
(UNA003-03103) Counter-Terrorism Implementation Task Force Office			
Proposed programme budget	2 157.8	(9.9)	2 147.9
Rates of exchange, inflation and vacancy	(42.1)	(10.5)	(52.6)
Subtotal	**2 115.7**	**(20.4)**	**2 095.3**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	7 762.5	(31.0)	7 731.5
Rates of exchange, inflation and vacancy	(155.7)	(39.4)	(195.1)
Subtotal	**7 606.8**	**(70.4)**	**7 536.4**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	13 533.5	(1.6)	13 531.9
Rates of exchange, inflation and vacancy	(246.7)	(77.9)	(324.6)
Subtotal	**13 286.8**	**(79.5)**	**13 207.3**
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	594.4	–	594.4
Rates of exchange, inflation and vacancy	(11.2)	(3.3)	(14.5)
Subtotal	**583.2**	**(3.3)**	**579.9**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 411.2	160.8	1 572.0
Subtotal	**1 411.2**	**160.8**	**1 572.0**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	6 017.6	146.8	6 164.4
Rates of exchange, inflation and vacancy	(104.0)	(25.1)	(129.1)
Subtotal	**5 913.6**	**121.7**	**6 035.3**
(UNA003-04010) United Nations Assistance Mission in Afghanistan			
Proposed programme budget	191 364.5	–	191 364.5
Subtotal	**191 364.5**	–	**191 364.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process			
Proposed programme budget	12 870.8	(24.2)	12 846.6
Rates of exchange, inflation and vacancy	518.4	(64.8)	453.6
Subtotal	**13 389.2**	**(89.0)**	**13 300.2**
(UNA003-04102) Funding for special political missions			
Proposed programme budget	478 110.1	6 153.2	484 263.3
Subtotal	**478 110.1**	**6 153.2**	**484 263.3**
(UNA003-04106) United Nations Integrated Peacebuilding Office in the Central African Republic			
Proposed programme budget	20 877.4	(370.2)	20 507.2
Subtotal	**20 877.4**	**(370.2)**	**20 507.2**
(UNA003-04108) United Nations Special Coordinator in the Occupied Territories (security and safety component)			
Proposed programme budget	4 290.1	–	4 290.1
Rates of exchange, inflation and vacancy	306.6	(33.5)	273.1
Subtotal	**4 596.7**	**(33.5)**	**4 563.2**
(UNA003-04119) Special Adviser of the Secretary-General on Cyprus			
Proposed programme budget	3 388.4	–	3 388.4
Subtotal	**3 388.4**	**–**	**3 388.4**
(UNA003-04124) Panel of Experts on Liberia			
Proposed programme budget	531.6	–	531.6
Subtotal	**531.6**	**–**	**531.6**
(UNA003-04125) Analytical Support and Sanctions Monitoring Team concerning Al-Qaida and the Taliban			
Proposed programme budget	4 447.0	–	4 447.0
Subtotal	**4 447.0**	**–**	**4 447.0**
(UNA003-04131) United Nations Special Coordinator for Lebanon			
Proposed programme budget	8 750.6	–	8 750.6
Subtotal	**8 750.6**	**–**	**8 750.6**
(UNA003-04133) Special Adviser to the Secretary-General on Myanmar			
Proposed programme budget	1 363.4	(24.8)	1 338.6
Subtotal	**1 363.4**	**(24.8)**	**1 338.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04141) Special Representative of the Secretary-General for West Africa/United Nations Office for West Africa			
Proposed programme budget	9 432.5	(14.7)	9 417.8
Subtotal	**9 432.5**	**(14.7)**	**9 417.8**
(UNA003-04169) Group of Experts on the Democratic Republic of the Congo			
Proposed programme budget	1 424.8	–	1 424.8
Subtotal	**1 424.8**	**–**	**1 424.8**
(UNA003-04170) United Nations Support to the Cameroon-Nigeria Mixed Commission			
Proposed programme budget	5 872.6	(101.3)	5 771.3
Subtotal	**5 872.6**	**(101.3)**	**5 771.3**
(UNA003-04173) United Nations Integrated Peacebuilding Office in Guinea-Bissau			
Proposed programme budget	20 341.6	421.5	20 763.1
Subtotal	**20 341.6**	**421.5**	**20 763.1**
(UNA003-04177) Counter-Terrorism Committee Executive Directorate			
Proposed programme budget	10 718.2	–	10 718.2
Subtotal	**10 718.2**	**–**	**10 718.2**
(UNA003-04181) Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)			
Proposed programme budget	723.6	–	723.6
Subtotal	**723.6**	**–**	**723.6**
(UNA003-04188) Panel of Experts on the Sudan			
Proposed programme budget	1 322.6	–	1 322.6
Subtotal	**1 322.6**	**–**	**1 322.6**
(UNA003-04189) Register of Damage			
Proposed programme budget	5 881.0	177.2	6 058.2
Rates of exchange, inflation and vacancy	45.5	(31.1)	14.4
Subtotal	**5 926.5**	**146.1**	**6 072.6**
(UNA003-04195) Panel of Experts on the Democratic People's Republic of Korea			
Proposed programme budget	2 797.9	–	2 797.9
Subtotal	**2 797.9**	**–**	**2 797.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04198) United Nations Regional Office for Central Africa			
Proposed programme budget	6 060.3	(305.4)	5 754.9
Subtotal	**6 060.3**	**(305.4)**	**5 754.9**
(UNA003-04199) Panel of Experts on the Islamic Republic of Iran			
Proposed programme budget	2 971.5	–	2 971.5
Subtotal	**2 971.5**	**–**	**2 971.5**
(UNA003-04203) Panel of Experts on Libya			
Proposed programme budget	1 270.7	–	1 270.7
Subtotal	**1 270.7**	**–**	**1 270.7**
(UNA003-04394) United Nations Assistance Mission for Iraq			
Proposed programme budget	138 809.1	(2 502.7)	136 306.4
Subtotal	**138 809.1**	**(2 502.7)**	**136 306.4**
(UNA003-04445) Panel of Experts on Somalia Monitoring Group			
Proposed programme budget	2 514.7	–	2 514.7
Subtotal	**2 514.7**	**–**	**2 514.7**
(UNA003-04451) Group of Experts on Côte d'Ivoire			
Proposed programme budget	1 307.8	–	1 307.8
Subtotal	**1 307.8**	**–**	**1 307.8**
(UNA003-04453) Personal Envoy of the Secretary-General for Western Sahara			
Proposed programme budget	657.6	–	657.6
Subtotal	**657.6**	**–**	**657.6**
(UNA003-04466) United Nations Representative to the Geneva International Discussions			
Proposed programme budget	2 193.1	–	2 193.1
Subtotal	**2 193.1**	**–**	**2 193.1**
(UNA003-04467) Special Adviser to the Secretary-General on Yemen			
Proposed programme budget	3 199.9	(129.2)	3 070.7
Subtotal	**3 199.9**	**(129.2)**	**3 070.7**
(UNA003-04468) Office of the Joint Special Representative of the United Nations and the League of Arab States for Syria (presence in Syria)			
Proposed programme budget	12 365.3	279.2	12 644.5
Subtotal	**12 365.3**	**279.2**	**12 644.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04471) Special Adviser to the Secretary-General on Yemen — Department of Field Support			
Proposed programme budget	1 132.3	(111.4)	1 020.9
Subtotal	**1 132.3**	**(111.4)**	**1 020.9**
(UNA003-04472) Special Envoy of the Secretary-General for the Sahel			
Proposed programme budget	3 469.4	(146.0)	3 323.4
Subtotal	**3 469.4**	**(146.0)**	**3 323.4**
(UNA003-04474) Special Envoy of the Secretary-General for the Great Lakes Region (Security Council resolution 2098 (2013))			
Proposed programme budget	4 668.8	(292.0)	4 376.8
Subtotal	**4 668.8**	**(292.0)**	**4 376.8**
(UNA003-04475) United Nations Assistance Mission in Somalia (Security Council resolution 2102 (2013))			
Proposed programme budget	50 394.8	(1 702.5)	48 692.3
Subtotal	**50 394.8**	**(1 702.5)**	**48 692.3**
(UNA003-04476) Joint Mission of the Organization for the Prohibition of Chemical Weapons and the United Nations for the Elimination of the Chemical Weapons Programme of the Syrian Arab Republic			
Proposed programme budget	11 822.9	(177.5)	11 645.4
Subtotal	**11 822.9**	**(177.5)**	**11 645.4**
(UNA003-04866) Special Adviser on the Prevention of Genocide			
Proposed programme budget	2 435.6	–	2 435.6
Subtotal	**2 435.6**	**–**	**2 435.6**
(UNA003-04868) Support to the Security Council Committee established pursuant to resolution 1540 (2004) on non-proliferation of all weapons of mass destruction			
Proposed programme budget	3 112.0	–	3 112.0
Subtotal	**3 112.0**	**–**	**3 112.0**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	6 159.8	(15.1)	6 144.7
Rates of exchange, inflation and vacancy	(120.2)	(26.7)	(146.9)
Subtotal	**6 039.6**	**(41.8)**	**5 997.8**
(UNA003-04873) United Nations Regional Centre for Preventive Diplomacy for Central Asia			
Proposed programme budget	2 962.4	(80.8)	2 881.6
Subtotal	**2 962.4**	**(80.8)**	**2 881.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04874) United Nations Integrated Peacebuilding Office in Sierra Leone			
Proposed programme budget	4 364.1	–	4 364.1
Subtotal	**4 364.1**	–	**4 364.1**
(UNA003-04875) United Nations Office in Burundi			
Proposed programme budget	14 955.8	(294.6)	14 661.2
Subtotal	**14 955.8**	**(294.6)**	**14 661.2**
(UNA003-04876) United Nations Support Mission in Libya			
Proposed programme budget	47 282.3	(600.8)	46 681.5
Subtotal	**47 282.3**	**(600.8)**	**46 681.5**
(UNA003-04877) Special Envoy for the Sudan and South Sudan			
Proposed programme budget	1 672.7	–	1 672.7
Subtotal	**1 672.7**	–	**1 672.7**
(UNA003-09011) Executive Office			
Proposed programme budget	6 841.6	–	6 841.6
Rates of exchange, inflation and vacancy	(80.5)	(21.9)	(102.4)
Subtotal	**6 761.1**	**(21.9)**	**6 739.2**
Total, section 3	**1 197 991.0**	**(33.8)**	**1 197 957.2**
Section 4. Disarmament			
(UNA004-01011) Conference on Disarmament			
Proposed programme budget	40.7	(1.9)	38.8
Rates of exchange, inflation and vacancy	(0.4)	–	(0.4)
Subtotal	**40.3**	**(1.9)**	**38.4**
(UNA004-02101) Executive direction and management			
Proposed programme budget	4 248.2	(7.1)	4 241.1
Rates of exchange, inflation and vacancy	(84.8)	(21.7)	(106.5)
Subtotal	**4 163.4**	**(28.8)**	**4 134.6**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	3 500.1	(2.0)	3 498.1
Rates of exchange, inflation and vacancy	18.4	(15.5)	2.9
Subtotal	**3 518.5**	**(17.5)**	**3 501.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 466.6	(1.3)	2 465.3
Rates of exchange, inflation and vacancy	(63.8)	(15.4)	(79.2)
Subtotal	**2 402.8**	**(16.7)**	**2 386.1**
(UNA004-03107) Conventional arms			
Proposed programme budget	2 757.9	(1.2)	2 756.7
Rates of exchange, inflation and vacancy	(52.7)	(12.3)	(65.0)
Subtotal	**2 705.2**	**(13.5)**	**2 691.7**
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	3 235.9	(0.7)	3 235.2
Rates of exchange, inflation and vacancy	(57.5)	(14.6)	(72.1)
Developments in the field of information and telecommunications in the context of international security	785.1	–	785.1
Subtotal	**3 963.5**	**(15.3)**	**3 948.2**
(UNA004-03109) Regional disarmament, New York			
Proposed programme budget	3 137.6	(1.0)	3 136.6
Rates of exchange, inflation and vacancy	(33.9)	(5.1)	(39.0)
Subtotal	**3 103.7**	**(6.1)**	**3 097.6**
(UNA004-03111) Regional disarmament, Kathmandu			
Proposed programme budget	878.7	(1.0)	877.7
Rates of exchange, inflation and vacancy	(9.5)	(4.2)	(13.7)
Subtotal	**869.2**	**(5.2)**	**864.0**
(UNA004-03112) Regional disarmament, Lima			
Proposed programme budget	892.0	(0.4)	891.6
Rates of exchange, inflation and vacancy	(9.4)	(4.2)	(13.6)
Subtotal	**882.6**	**(4.6)**	**878.0**
(UNA004-03113) Regional disarmament, Lomé			
Proposed programme budget	1 028.0	81.4	1 109.4
Rates of exchange, inflation and vacancy	(11.0)	(4.5)	(15.5)
Subtotal	**1 017.0**	**76.9**	**1 093.9**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 530.1	–	1 530.1
Rates of exchange, inflation and vacancy	(16.6)	(6.7)	(23.3)
Subtotal	**1 513.5**	**(6.7)**	**1 506.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-09105) Subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	586.4	–	586.4
Rates of exchange, inflation and vacancy	2.9	–	2.9
Subtotal	**589.3**	**–**	**589.3**
Total, section 4	**24 769.0**	**(39.4)**	**24 729.6**

Section 5. Peacekeeping operations

A. Department of Peacekeeping Operations

(UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 360.5	(2.0)	1 358.5
Rates of exchange, inflation and vacancy	(27.9)	(7.1)	(35.0)
Subtotal	**1 332.6**	**(9.1)**	**1 323.5**
(UNA005-03011) Office of Operations			
Proposed programme budget	5 362.7	292.0	5 654.7
Rates of exchange, inflation and vacancy	(108.8)	(27.5)	(136.3)
Subtotal	**5 253.9**	**264.5**	**5 518.4**
(UNA005-03031) Office of Rule of Law and Security Institutions			
Proposed programme budget	1 593.8	(1.8)	1 592.0
Rates of exchange, inflation and vacancy	(35.3)	(7.6)	(42.9)
Subtotal	**1 558.5**	**(9.4)**	**1 549.1**
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	964.0	(1.7)	962.3
Rates of exchange, inflation and vacancy	(16.5)	(6.0)	(22.5)
Subtotal	**947.5**	**(7.7)**	**939.8**
(UNA005-03061) Policy, Evaluation and Training Division			
Proposed programme budget	653.5	–	653.5
Rates of exchange, inflation and vacancy	(12.4)	(4.0)	(16.4)
Subtotal	**641.1**	**(4.0)**	**637.1**
(UNA005-09052) Executive Office			
Proposed programme budget	1 108.5	–	1 108.5
Rates of exchange, inflation and vacancy	(15.7)	(1.8)	(17.5)
Subtotal	**1 092.8**	**(1.8)**	**1 091.0**
Total, Department of Peacekeeping Operations	**10 826.4**	**232.5**	**11 058.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03013) United Nations Military Observer Group in India and Pakistan (security and safety component)			
Proposed programme budget	2 080.6	(1.6)	2 079.0
Rates of exchange, inflation and vacancy	(196.0)	(7.6)	(203.6)
Subtotal	**1 884.6**	**(9.2)**	**1 875.4**
(UNA005-03211) United Nations Military Observer Group in India and Pakistan			
Proposed programme budget	19 321.1	(54.7)	19 266.4
Rates of exchange, inflation and vacancy	(1 422.9)	(71.8)	(1 494.7)
Subtotal	**17 898.2**	**(126.5)**	**17 771.7**
Total, United Nations Military Observer Group in India and Pakistan	**19 782.8**	**(135.7)**	**19 647.1**
(UNA005-03202) United Nations Truce Supervision Organization (operationally under the United Nations Disengagement Observer Force)			
Proposed programme budget	13 555.7	(62.7)	13 493.0
Rates of exchange, inflation and vacancy	313.2	(39.5)	273.7
Subtotal	**13 868.9**	**(102.2)**	**13 766.7**
(UNA005-03203) United Nations Truce Supervision Organization support to the United Nations Disengagement Observer Force (Headquarters)			
Proposed programme budget	11 159.7	(112.7)	11 047.0
Rates of exchange, inflation and vacancy	589.3	(98.9)	490.4
Subtotal	**11 749.0**	**(211.6)**	**11 537.4**
(UNA005-03204) United Nations Truce Supervision Organization (operationally under the United Nations Interim Force in Lebanon)			
Proposed programme budget	9 073.7	(40.5)	9 033.2
Rates of exchange, inflation and vacancy	260.5	(30.5)	230.0
Subtotal	**9 334.2**	**(71.0)**	**9 263.2**
(UNA005-03205) United Nations Truce Supervision Organization support for the United Nations Interim Force in Lebanon (Headquarters)			
Proposed programme budget	8 069.6	–	8 069.6
Rates of exchange, inflation and vacancy	396.8	(72.1)	324.7
Subtotal	**8 466.4**	**(72.1)**	**8 394.3**
(UNA005-03012) United Nations Truce Supervision Organization (security and safety component) — Headquarters portion			
Proposed programme budget	12 384.8	–	12 384.8
Rates of exchange, inflation and vacancy	608.6	(87.4)	521.2
Subtotal	**12 993.4**	**(87.4)**	**12 906.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	17 759.2	(26.0)	17 733.2
Rates of exchange, inflation and vacancy	750.4	(59.3)	691.1
Subtotal	**18 509.6**	**(85.3)**	**18 424.3**
Total, United Nations Truce Supervision Organization	**74 921.5**	**(629.6)**	**74 291.9**
B. Department of Field Support			
(UNA005-02021) Office of the Under-Secretary-General for Field Support			
Proposed programme budget	1 185.6	(1.5)	1 184.1
Rates of exchange, inflation and vacancy	(26.1)	(5.7)	(31.8)
Subtotal	**1 159.5**	**(7.2)**	**1 152.3**
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	1 031.1	–	1 031.1
Rates of exchange, inflation and vacancy	(23.0)	(5.1)	(28.1)
Subtotal	**1 008.1**	**(5.1)**	**1 003.0**
(UNA005-03022) Field administrative support			
Proposed programme budget	3 314.0	(1.2)	3 312.8
Rates of exchange, inflation and vacancy	(58.8)	(20.5)	(79.3)
Subtotal	**3 255.2**	**(21.7)**	**3 233.5**
(UNA005-03025) Integrated Support Services			
Proposed programme budget	3 149.3	–	3 149.3
Rates of exchange, inflation and vacancy	(64.4)	(17.2)	(81.6)
Subtotal	**3 084.9**	**(17.2)**	**3 067.7**
Total, Department of Field Support	**8 507.7**	**(51.2)**	**8 456.5**
Total, section 5	**114 038.4**	**(584.0)**	**113 454.4**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	7 042.6	(7.4)	7 035.2
Rates of exchange, inflation and vacancy	24.8	(32.8)	(8.0)
Subtotal	**7 067.4**	**(40.2)**	**7 027.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA006-03020) Office for Outer Space Affairs — Space-based information for Disaster Management and Emergency programme			
Proposed programme budget	1 145.1	(2.0)	1 143.1
Rates of exchange, inflation and vacancy	(4.3)	(5.4)	(9.7)
Subtotal	**1 140.8**	**(7.4)**	**1 133.4**
Total, section 6	**8 208.2**	**(47.6)**	**8 160.6**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	15 037.4	(399.7)	14 637.7
Rates of exchange, inflation and vacancy	32.0	(0.1)	31.9
Subtotal	**15 069.4**	**(399.8)**	**14 669.6**
(UNA007-03010) Registry			
Proposed programme budget	30 017.3	(267.5)	29 749.8
Rates of exchange, inflation and vacancy	52.9	(164.9)	(112.0)
Subtotal	**30 070.2**	**(432.4)**	**29 637.8**
(UNA007-09010) Administration and common services			
Proposed programme budget	8 113.7	(338.8)	7 774.9
Rates of exchange, inflation and vacancy	262.4	0.1	262.5
Subtotal	**8 376.1**	**(338.7)**	**8 037.4**
Total, section 7	**53 515.7**	**(1 170.9)**	**52 344.8**
Section 8. Legal affairs			
(UNA008-01010) International Law Commission			
Proposed programme budget	35.0	5.3	40.3
Rates of exchange, inflation and vacancy	(0.5)	–	(0.5)
Subtotal	**34.5**	**5.3**	**39.8**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 861.5	28.1	2 889.6
Rates of exchange, inflation and vacancy	(28.7)	–	(28.7)
Subtotal	**2 832.8**	**28.1**	**2 860.9**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	393.4	(14.8)	378.6
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**391.5**	**(14.8)**	**376.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	2 194.3	(3.6)	2 190.7
Rates of exchange, inflation and vacancy	(36.9)	(12.6)	(49.5)
Subtotal	**2 157.4**	**(16.2)**	**2 141.2**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 895.4	(3.0)	3 892.4
Rates of exchange, inflation and vacancy	(71.8)	(21.3)	(93.1)
Subtotal	**3 823.6**	**(24.3)**	**3 799.3**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 505.9	(17.8)	6 488.1
Rates of exchange, inflation and vacancy	(95.2)	(39.7)	(134.9)
Subtotal	**6 410.7**	**(57.5)**	**6 353.2**
(UNA008-03030) Codification Division			
Proposed programme budget	6 926.0	(0.7)	6 925.3
Rates of exchange, inflation and vacancy	(131.3)	(35.3)	(166.6)
Subtotal	**6 794.7**	**(36.0)**	**6 758.7**
(UNA008-03040) General Legal Division			
Proposed programme budget	7 437.2	(1.4)	7 435.8
Rates of exchange, inflation and vacancy	(149.4)	(38.6)	(188.0)
Subtotal	**7 287.8**	**(40.0)**	**7 247.8**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 528.6	(4.5)	6 524.1
Rates of exchange, inflation and vacancy	18.8	(34.7)	(15.9)
Subtotal	**6 547.4**	**(39.2)**	**6 508.2**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	10 020.2	(20.9)	9 999.3
Rates of exchange, inflation and vacancy	(193.4)	(49.8)	(243.2)
Subtotal	**9 826.8**	**(70.7)**	**9 756.1**
(UNA008-09010) Executive Office			
Proposed programme budget	2 020.4	(14.3)	2 006.1
Rates of exchange, inflation and vacancy	(29.5)	(9.3)	(38.8)
Subtotal	**1 990.9**	**(23.6)**	**1 967.3**
Total, section 8	**48 098.1**	**(288.9)**	**47 809.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	108.1	–	108.1
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Subtotal	**107.1**	**–**	**107.1**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	124.0	–	124.0
Rates of exchange, inflation and vacancy	(1.3)	–	(1.3)
Subtotal	**122.7**	**–**	**122.7**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	206.6	–	206.6
Rates of exchange, inflation and vacancy	(2.0)	–	(2.0)
Subtotal	**204.6**	**–**	**204.6**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	361.5	–	361.5
Rates of exchange, inflation and vacancy	(3.6)	–	(3.6)
Subtotal	**357.9**	**–**	**357.9**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	338.5	–	338.5
Rates of exchange, inflation and vacancy	(3.3)	–	(3.3)
Subtotal	**335.2**	**–**	**335.2**
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	357.6	–	357.6
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**354.1**	**–**	**354.1**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	102.7	–	102.7
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Subtotal	**101.7**	**–**	**101.7**
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	357.6	–	357.6
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**354.1**	**–**	**354.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01181) High-level political forum follow-up on the implementation of sustainable development			
Proposed programme budget	733.0	–	733.0
Rates of exchange, inflation and vacancy	(14.5)	–	(14.5)
Revised estimates resulting from the decisions contained in General Assembly resolution 67/290, entitled "Format and organizational aspects of the high-level political forum on sustainable development	754.6	–	754.6
Subtotal	**1 473.1**	**–**	**1 473.1**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	10 274.2	(28.0)	10 246.2
Rates of exchange, inflation and vacancy	(183.5)	(48.0)	(231.5)
Subtotal	**10 090.7**	**(76.0)**	**10 014.7**
(UNA009-02011) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	101.9	–	101.9
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Subtotal	**100.9**	**–**	**100.9**
(UNA009-02012) Third International Conference on Small Island Developing States			
Proposed programme budget	328.7	–	328.7
Rates of exchange, inflation and vacancy	(3.3)	–	(3.3)
Subtotal	**325.4**	**–**	**325.4**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	15 243.2	(9.3)	15 233.9
Rates of exchange, inflation and vacancy	(281.1)	(73.8)	(354.9)
Subtotal	**14 962.1**	**(83.1)**	**14 879.0**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	15 673.0	(10.6)	15 662.4
Rates of exchange, inflation and vacancy	(302.5)	(82.1)	(384.6)
Subtotal	**15 370.5**	**(92.7)**	**15 277.8**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	2 428.6	(1.5)	2 427.1
Rates of exchange, inflation and vacancy	(46.1)	(13.0)	(59.1)
Subtotal	**2 382.5**	**(14.5)**	**2 368.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	18 762.0	(9.4)	18 752.6
Rates of exchange, inflation and vacancy	(361.4)	(98.0)	(459.4)
Subtotal	**18 400.6**	**(107.4)**	**18 293.2**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	3 456.4	(10.1)	3 446.3
Rates of exchange, inflation and vacancy	(65.4)	(14.2)	(79.6)
Subtotal	**3 391.0**	**(24.3)**	**3 366.7**
(UNA009-03042) Division for Sustainable Development			
Proposed programme budget	2 548.0	(9.1)	2 538.9
Rates of exchange, inflation and vacancy	(25.2)	–	(25.2)
Subtotal	**2 522.8**	**(9.1)**	**2 513.7**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	13 597.9	(6.7)	13 591.2
Rates of exchange, inflation and vacancy	(241.5)	(73.6)	(315.1)
Subtotal	**13 356.4**	**(80.3)**	**13 276.1**
(UNA009-03050) Statistics Division			
Proposed programme budget	34 283.1	296.2	34 579.3
Rates of exchange, inflation and vacancy	(613.5)	(189.8)	(803.3)
Subtotal	**33 669.6**	**106.4**	**33 776.0**
(UNA009-03051) Statistics Division			
Proposed programme budget	276.7	–	276.7
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**274.0**	**–**	**274.0**
(UNA009-03060) Population Division			
Proposed programme budget	13 793.2	(5.1)	13 788.1
Rates of exchange, inflation and vacancy	(258.4)	(72.9)	(331.3)
Subtotal	**13 534.8**	**(78.0)**	**13 456.8**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	7 525.0	(3.9)	7 521.1
Rates of exchange, inflation and vacancy	(152.5)	(38.0)	(190.5)
Subtotal	**7 372.5**	**(41.9)**	**7 330.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03072) Financing for Development Office			
Proposed programme budget	1 403.9	(3.5)	1 400.4
Rates of exchange, inflation and vacancy	(13.8)	–	(13.8)
Subtotal	**1 390.1**	**(3.5)**	**1 386.6**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	13 756.9	(7.7)	13 749.2
Rates of exchange, inflation and vacancy	(246.2)	(77.0)	(323.2)
Subtotal	**13 510.7**	**(84.7)**	**13 426.0**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	7 516.1	–	7 516.1
Rates of exchange, inflation and vacancy	(99.1)	(24.5)	(123.6)
Subtotal	**7 417.0**	**(24.5)**	**7 392.5**
(UNA009-09011) Executive and Programme Support Office			
Proposed programme budget	174.2	–	174.2
Rates of exchange, inflation and vacancy	(1.6)	–	(1.6)
Subtotal	**172.6**	–	**172.6**
(UNA009-09030) Capacity Development Office			
Proposed programme budget	1 818.2	237.8	2 056.0
Rates of exchange, inflation and vacancy	(39.0)	(8.5)	(47.5)
Subtotal	**1 779.2**	**229.3**	**2 008.5**
Total, section 9	**163 433.9**	**(384.3)**	**163 049.6**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 147.0	(10.0)	2 137.0
Rates of exchange, inflation and vacancy	(41.5)	(10.5)	(52.0)
Subtotal	**2 105.5**	**(20.5)**	**2 085.0**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	5 623.6	(2.0)	5 621.6
Rates of exchange, inflation and vacancy	(110.9)	(24.7)	(135.6)
Subtotal	**5 512.7**	**(26.7)**	**5 486.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	1 000.0	–	1 000.0
Rates of exchange, inflation and vacancy	(22.5)	(4.8)	(27.3)
Subtotal	**977.5**	**(4.8)**	**972.7**
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	684.8	–	684.8
Rates of exchange, inflation and vacancy	(6.4)	(1.4)	(7.8)
Subtotal	**678.4**	**(1.4)**	**677.0**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	1 526.2	–	1 526.2
Rates of exchange, inflation and vacancy	(29.3)	(5.2)	(34.5)
Subtotal	**1 496.9**	**(5.2)**	**1 491.7**
(UNA010-03600) Small island developing States			
Proposed programme budget	886.5	–	886.5
Rates of exchange, inflation and vacancy	(16.7)	(3.1)	(19.8)
Subtotal	**869.8**	**(3.1)**	**866.7**
Total, section 10	**11 640.8**	**(61.7)**	**11 579.1**
Section 11. United Nations support for the New Partnership for Africa's Development			
(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	9 205.6	(15.2)	9 190.4
Rates of exchange, inflation and vacancy	(251.0)	(56.0)	(307.0)
Strengthening the Office of the Special Adviser on Africa	4 036.1	(226.2)	3 809.9
Subtotal	**12 990.7**	**(297.4)**	**12 693.3**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	2 038.7	(6.3)	2 032.4
Rates of exchange, inflation and vacancy	(111.6)	(7.7)	(119.3)
Subtotal	**1 927.1**	**(14.0)**	**1 913.1**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 448.0	(1.2)	2 446.8
Rates of exchange, inflation and vacancy	(42.0)	(10.9)	(52.9)
Subtotal	**2 406.0**	**(12.1)**	**2 393.9**
Total, section 11	**17 323.8**	**(323.5)**	**17 000.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	113.1	(2.8)	110.3
Rates of exchange, inflation and vacancy	(0.5)	–	(0.5)
Subtotal	**112.6**	**(2.8)**	**109.8**
(UNA012-01020) Investment, Enterprise and Development Commission			
Proposed programme budget	89.1	–	89.1
Rates of exchange, inflation and vacancy	(1.0)	–	(1.0)
Subtotal	**88.1**	**–**	**88.1**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	355.6	–	355.6
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**352.1**	**–**	**352.1**
(UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development			
Proposed programme budget	9 981.8	(8.5)	9 973.3
Rates of exchange, inflation and vacancy	71.8	(61.2)	10.6
Subtotal	**10 053.6**	**(69.7)**	**9 983.9**
(UNA012-02200) New York Office of the United Nations Conference on Trade and Development			
Proposed programme budget	907.5	(0.4)	907.1
Rates of exchange, inflation and vacancy	(18.1)	(4.8)	(22.9)
Subtotal	**889.4**	**(5.2)**	**884.2**
(UNA012-03100) Globalization, interdependence and development			
Proposed programme budget	22 990.9	(11.3)	22 979.6
Rates of exchange, inflation and vacancy	157.0	(125.1)	31.9
Subtotal	**23 147.9**	**(136.4)**	**23 011.5**
(UNA012-03200) Investment and enterprise			
Proposed programme budget	27 572.4	(10.6)	27 561.8
Rates of exchange, inflation and vacancy	159.1	(156.1)	3.0
Subtotal	**27 731.5**	**(166.7)**	**27 564.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-03300) International trade			
Proposed programme budget	24 486.9	(11.9)	24 475.0
Rates of exchange, inflation and vacancy	154.6	(140.2)	14.4
Subtotal	**24 641.5**	**(152.1)**	**24 489.4**
(UNA012-03301) Special Unit on Commodities			
Proposed programme budget	5 990.7	(2.8)	5 987.9
Rates of exchange, inflation and vacancy	31.2	(32.3)	(1.1)
Subtotal	**6 021.9**	**(35.1)**	**5 986.8**
(UNA012-03400) Technology and logistics			
Proposed programme budget	17 658.8	(9.8)	17 649.0
Rates of exchange, inflation and vacancy	106.7	(100.0)	6.7
Subtotal	**17 765.5**	**(109.8)**	**17 655.7**
(UNA012-03500) Africa, least developed countries and special programmes			
Proposed programme budget	10 046.5	(9.3)	10 037.2
Rates of exchange, inflation and vacancy	57.1	(53.8)	3.3
Subtotal	**10 103.6**	**(63.1)**	**10 040.5**
(UNA012-09100) Programme support and management services			
Proposed programme budget	26 886.5	(3.1)	26 883.4
Rates of exchange, inflation and vacancy	219.3	(137.0)	82.3
Subtotal	**27 105.8**	**(140.1)**	**26 965.7**
Total, section 12	**148 013.5**	**(881.0)**	**147 132.5**
Section 13. International Trade Centre UNCTAD/WTO			
(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing			
Proposed programme budget	38 882.6	–	38 882.6
Rates of exchange, inflation and vacancy	353.1	–	353.1
Subtotal	**39 235.7**	**–**	**39 235.7**
(UNA013-03110) Security and safety			
Proposed programme budget	671.0	–	671.0
Rates of exchange, inflation and vacancy	7.2	–	7.2
Subtotal	**678.2**	**–**	**678.2**
Total, section 13	**39 913.9**	**–**	**39 913.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	97.0	–	97.0
Rates of exchange, inflation and vacancy	(2.5)	–	(2.5)
Subtotal	**94.5**	**–**	**94.5**
(UNA014-02010) Executive direction and management			
Proposed programme budget	6 505.7	(419.3)	6 086.4
Rates of exchange, inflation and vacancy	(125.9)	(32.5)	(158.4)
Subtotal	**6 379.8**	**(451.8)**	**5 928.0**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 659.0	(1.2)	1 657.8
Rates of exchange, inflation and vacancy	15.4	(7.4)	8.0
Subtotal	**1 674.4**	**(8.6)**	**1 665.8**
(UNA014-03010) Climate change			
Proposed programme budget	4 338.2	(1 096.6)	3 241.6
Rates of exchange, inflation and vacancy	(110.3)	(23.9)	(134.2)
Subtotal	**4 227.9**	**(1 120.5)**	**3 107.4**
(UNA014-03030) Disasters and conflicts			
Proposed programme budget	3 166.8	(945.7)	2 221.1
Rates of exchange, inflation and vacancy	(38.8)	(18.2)	(57.0)
Subtotal	**3 128.0**	**(963.9)**	**2 164.1**
(UNA014-03040) Environmental governance (Nairobi)			
Proposed programme budget	7 351.7	(1 613.9)	5 737.8
Rates of exchange, inflation and vacancy	(86.0)	(29.6)	(115.6)
Subtotal	**7 265.7**	**(1 643.5)**	**5 622.2**
(UNA014-03041) Environmental governance (New York)			
Proposed programme budget	1 066.0	(163.3)	902.7
Rates of exchange, inflation and vacancy	(16.9)	(5.2)	(22.1)
Subtotal	**1 049.1**	**(168.5)**	**880.6**
(UNA014-03050) Ecosystem management (Nairobi)			
Proposed programme budget	4 848.7	(1 065.9)	3 782.8
Rates of exchange, inflation and vacancy	(86.0)	(26.5)	(112.5)
Subtotal	**4 762.7**	**(1 092.4)**	**3 670.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03051) Ecosystem management (New York)			
Proposed programme budget	355.6	–	355.6
Rates of exchange, inflation and vacancy	(3.2)	(2.8)	(6.0)
Subtotal	**352.4**	**(2.8)**	**349.6**
(UNA014-03060) Resource efficiency and sustainable consumption and production			
Proposed programme budget	3 643.2	(677.8)	2 965.4
Rates of exchange, inflation and vacancy	(102.2)	(19.2)	(121.4)
Subtotal	**3 541.0**	**(697.0)**	**2 844.0**
(UNA014-03080) Harmful substances and hazardous waste			
Proposed programme budget	3 557.7	(947.5)	2 610.2
Rates of exchange, inflation and vacancy	(78.0)	(20.0)	(98.0)
Subtotal	**3 479.7**	**(967.5)**	**2 512.2**
(UNA014-03090) Environment under review			
Proposed programme budget	8 459.6	(4 254.9)	4 204.7
Rates of exchange, inflation and vacancy	(63.9)	(38.2)	(102.1)
Subtotal	**8 395.7**	**(4 293.1)**	**4 102.6**
(UNA014-09010) Office for Operations			
Proposed programme budget	2 288.8	(212.9)	2 075.9
Rates of exchange, inflation and vacancy	(41.6)	(12.1)	(53.7)
Subtotal	**2 247.2**	**(225.0)**	**2 022.2**
Total, section 14	**47 936.1**	**(12 972.6)**	**34 963.5**

Section 15. Human settlements

(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	79.9	–	79.9
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**78.0**	**–**	**78.0**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	2 916.6	(2.9)	2 913.7
Rates of exchange, inflation and vacancy	(51.5)	(14.2)	(65.7)
Subtotal	**2 865.1**	**(17.1)**	**2 848.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 364.6	(0.8)	1 363.8
Rates of exchange, inflation and vacancy	(24.8)	(7.1)	(31.9)
Subtotal	**1 339.8**	**(7.9)**	**1 331.9**
(UNA015-03025) Urban legislation, land and governance			
Proposed programme budget	2 197.6	(1.6)	2 196.0
Rates of exchange, inflation and vacancy	(47.7)	(9.7)	(57.4)
Subtotal	**2 149.9**	**(11.3)**	**2 138.6**
(UNA015-03030) Urban planning and design			
Proposed programme budget	2 320.2	(1.6)	2 318.6
Rates of exchange, inflation and vacancy	(49.2)	(10.8)	(60.0)
Subtotal	**2 271.0**	**(12.4)**	**2 258.6**
(UNA015-03035) Urban economy			
Proposed programme budget	2 838.7	205.8	3 044.5
Rates of exchange, inflation and vacancy	(59.1)	(12.6)	(71.7)
Subtotal	**2 779.6**	**193.2**	**2 972.8**
(UNA015-03040) Urban basic services			
Proposed programme budget	2 151.9	(2.2)	2 149.7
Rates of exchange, inflation and vacancy	(42.7)	(10.9)	(53.6)
Subtotal	**2 109.2**	**(13.1)**	**2 096.1**
(UNA015-03045) Housing and slum upgrading			
Proposed programme budget	862.7	(0.6)	862.1
Rates of exchange, inflation and vacancy	(17.4)	(4.1)	(21.5)
Subtotal	**845.3**	**(4.7)**	**840.6**
(UNA015-03050) Risk reduction and rehabilitation			
Proposed programme budget	930.2	(0.8)	929.4
Rates of exchange, inflation and vacancy	(18.0)	(4.7)	(22.7)
Subtotal	**912.2**	**(5.5)**	**906.7**
(UNA015-03055) Research and capacity development			
Proposed programme budget	3 604.4	332.2	3 936.6
Rates of exchange, inflation and vacancy	(88.3)	(14.9)	(103.2)
Subtotal	**3 516.1**	**317.3**	**3 833.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-09010) Office of Management			
Proposed programme budget	1 963.1	(0.6)	1 962.5
Rates of exchange, inflation and vacancy	(40.8)	(9.6)	(50.4)
Subtotal	**1 922.3**	**(10.2)**	**1 912.1**
(UNA015-02025) Third United Nations conference on housing and sustainable urban development (Habitat III)			
Rates of exchange, inflation and vacancy	(8.5)	(0.1)	(8.6)
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	972.0	–	972.0
Subtotal	**963.5**	**(0.1)**	**963.4**
(UNA015-02030) Third United Nations conference on housing and sustainable urban development (Habitat III) (New York Liaison Office)			
Rates of exchange, inflation and vacancy	(1.6)	–	(1.6)
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	162.7	–	162.7
Subtotal	**161.1**	**–**	**161.1**
(UNA015-03060) Third United Nations conference on housing and sustainable urban development (Habitat III)			
Rates of exchange, inflation and vacancy	(19.6)	–	(19.6)
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	939.0	–	939.0
Subtotal	**919.4**	**–**	**919.4**
Total, section 15	**22 832.5**	**428.2**	**23 260.7**

Section 16. International drug control, crime and terrorism prevention and criminal justice

(UNA016-01010) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	111.1	–	111.1
Rates of exchange, inflation and vacancy	(1.1)	–	(1.1)
Subtotal	**110.0**	**–**	**110.0**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	313.9	–	313.9
Rates of exchange, inflation and vacancy	(3.0)	–	(3.0)
Subtotal	**310.9**	**–**	**310.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	857.3	77.7	935.0
Rates of exchange, inflation and vacancy	(9.1)	–	(9.1)
Subtotal	**848.2**	**77.7**	**925.9**
(UNA016-01991) Thirteenth United Nations Congress on Crime Prevention and Criminal Justice			
Proposed programme budget	890.2	(15.0)	875.2
Rates of exchange, inflation and vacancy	2.9	–	2.9
Subtotal	**893.1**	**(15.0)**	**878.1**
(UNA016-02010) Executive direction and management			
Proposed programme budget	1 732.4	(4.8)	1 727.6
Rates of exchange, inflation and vacancy	(9.4)	(8.2)	(17.6)
Subtotal	**1 723.0**	**(13.0)**	**1 710.0**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	708.5	(1.5)	707.0
Rates of exchange, inflation and vacancy	2.7	(4.0)	(1.3)
Subtotal	**711.2**	**(5.5)**	**705.7**
(UNA016-03011) Research and analysis			
Proposed programme budget	3 631.2	(4.9)	3 626.3
Rates of exchange, inflation and vacancy	(4.2)	(18.2)	(22.4)
Subtotal	**3 627.0**	**(23.1)**	**3 603.9**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 653.8	(4.0)	1 649.8
Rates of exchange, inflation and vacancy	12.9	(8.5)	4.4
Subtotal	**1 666.7**	**(12.5)**	**1 654.2**
(UNA016-03013) Public affairs			
Proposed programme budget	1 759.2	(0.7)	1 758.5
Rates of exchange, inflation and vacancy	(9.2)	(8.8)	(18.0)
Subtotal	**1 750.0**	**(9.5)**	**1 740.5**
(UNA016-03014) Global report on trafficking in persons			
Proposed programme budget	400.9	(1.1)	399.8
Rates of exchange, inflation and vacancy	(0.6)	(1.8)	(2.4)
Subtotal	**400.3**	**(2.9)**	**397.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	1 061.1	(3.5)	1 057.6
Rates of exchange, inflation and vacancy	13.0	(5.6)	7.4
Subtotal	**1 074.1**	**(9.1)**	**1 065.0**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	7 807.0	(16.3)	7 790.7
Rates of exchange, inflation and vacancy	40.2	(42.0)	(1.8)
Subtotal	**7 847.2**	**(58.3)**	**7 788.9**
(UNA016-03022) Secretariat to the Governing Bodies			
Proposed programme budget	2 825.7	(8.6)	2 817.1
Rates of exchange, inflation and vacancy	26.6	(16.5)	10.1
Subtotal	**2 852.3**	**(25.1)**	**2 827.2**
(UNA016-03023) Organized Crime and Illicit Trafficking Branch, Implementation Support Section			
Proposed programme budget	998.3	(5.6)	992.7
Rates of exchange, inflation and vacancy	7.1	(4.5)	2.6
Subtotal	**1 005.4**	**(10.1)**	**995.3**
(UNA016-03024) Corruption and Economic Crime Branch			
Proposed programme budget	4 736.2	(5.4)	4 730.8
Rates of exchange, inflation and vacancy	(4.0)	(23.9)	(27.9)
Subtotal	**4 732.2**	**(29.3)**	**4 702.9**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 738.0	(6.9)	2 731.1
Rates of exchange, inflation and vacancy	3.2	(14.2)	(11.0)
Subtotal	**2 741.2**	**(21.1)**	**2 720.1**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	164.8	(2.4)	162.4
Rates of exchange, inflation and vacancy	3.8	–	3.8
Subtotal	**168.6**	**(2.4)**	**166.2**
(UNA016-03030) Office of the Director, Division for Operations			
Proposed programme budget	1 487.3	(0.3)	1 487.0
Rates of exchange, inflation and vacancy	5.5	(8.9)	(3.4)
Subtotal	**1 492.8**	**(9.2)**	**1 483.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03031) Drug Prevention and Health Branch			
Proposed programme budget	1 715.0	(6.5)	1 708.5
Rates of exchange, inflation and vacancy	(1.4)	(7.1)	(8.5)
Subtotal	**1 713.6**	**(13.6)**	**1 700.0**
(UNA016-03035) Justice Section			
Proposed programme budget	2 709.9	(3.3)	2 706.6
Rates of exchange, inflation and vacancy	(11.1)	(13.2)	(24.3)
Subtotal	**2 698.8**	**(16.5)**	**2 682.3**
(UNA016-03036) Human Trafficking and Migrant Smuggling Section			
Proposed programme budget	417.1	(1.2)	415.9
Rates of exchange, inflation and vacancy	0.2	(1.8)	(1.6)
Subtotal	**417.3**	**(3.0)**	**414.3**
(UNA016-03994) Programme support			
Proposed programme budget	1 146.3	(14.8)	1 131.5
Rates of exchange, inflation and vacancy	29.9	–	29.9
Subtotal	**1 176.2**	**(14.8)**	**1 161.4**
(UNA016-03995) Organized Crime and Illicit Trafficking Branch, Conference Support Section			
Proposed programme budget	4 172.6	(12.0)	4 160.6
Rates of exchange, inflation and vacancy	(0.8)	(20.6)	(21.4)
Subtotal	**4 171.8**	**(32.6)**	**4 139.2**
Total, section 16	**44 131.9**	**(248.9)**	**43 883.0**
Section 17. UN-Women			
(UNA017-01010) Commission on the Status of Women (UNA009-01040) Commission on the Status of Women			
Proposed programme budget	255.8	–	255.8
Rates of exchange, inflation and vacancy	(2.5)	–	(2.5)
Subtotal	**253.3**	**–**	**253.3**
(UNA017-02010) Office of the Under-Secretary-General/Executive Director			
Proposed programme budget	1 776.5	–	1 776.5
Rates of exchange, inflation and vacancy	(37.7)	(9.1)	(46.8)
Subtotal	**1 738.8**	**(9.1)**	**1 729.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03010) Intergovernmental support and strategic partnerships			
Proposed programme budget	6 499.1	(2.7)	6 496.4
Rates of exchange, inflation and vacancy	(129.0)	(33.8)	(162.8)
Subtotal	**6 370.1**	**(36.5)**	**6 333.6**
(UNA017-03020) Policy and programme activities			
Proposed programme budget	6 057.8	(2.7)	6 055.1
Rates of exchange, inflation and vacancy	(121.5)	(30.6)	(152.1)
Subtotal	**5 936.3**	**(33.3)**	**5 903.0**
(UNA017-09010) Programme support UN-Women			
Proposed programme budget	1 132.0	–	1 132.0
Rates of exchange, inflation and vacancy	(18.7)	(4.4)	(23.1)
Subtotal	**1 113.3**	**(4.4)**	**1 108.9**
Total, section 17	**15 411.8**	**(83.3)**	**15 328.5**
Section 18. Economic and social development in Africa			
(UNA018-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	1 145.3	–	1 145.3
Rates of exchange, inflation and vacancy	(128.3)	–	(128.3)
Subtotal	**1 017.0**	**–**	**1 017.0**
(UNA018-02010) Regional Commissions New York Office			
Proposed programme budget	2 041.0	(1.8)	2 039.2
Rates of exchange, inflation and vacancy	(40.0)	(10.4)	(50.4)
Subtotal	**2 001.0**	**(12.2)**	**1 988.8**
(UNA018-02011) Office of the Executive Secretary			
Proposed programme budget	5 681.0	(15.9)	5 665.1
Rates of exchange, inflation and vacancy	(282.1)	(25.5)	(307.6)
Subtotal	**5 398.9**	**(41.4)**	**5 357.5**
(UNA018-02012) Strategic Planning and Operational Quality Division			
Proposed programme budget	4 952.5	(6.5)	4 946.0
Rates of exchange, inflation and vacancy	(223.5)	(26.0)	(249.5)
Subtotal	**4 729.0**	**(32.5)**	**4 696.5**
(UNA018-02015) Public information and knowledge management			
Proposed programme budget	3 131.9	(4.5)	3 127.4
Rates of exchange, inflation and vacancy	(165.9)	(11.5)	(177.4)
Subtotal	**2 966.0**	**(16.0)**	**2 950.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-02400) Business continuity (including pandemic preparedness), Addis Ababa			
Proposed programme budget	1 940.5	(6.0)	1 934.5
Rates of exchange, inflation and vacancy	(177.4)	–	(177.4)
Subtotal	**1 763.1**	**(6.0)**	**1 757.1**
(UNA018-03010) Macroeconomic policy			
Proposed programme budget	7 918.9	634.3	8 553.2
Rates of exchange, inflation and vacancy	(432.1)	(34.6)	(466.7)
Subtotal	**7 486.8**	**599.7**	**8 086.5**
(UNA018-03011) Development planning and administration			
Proposed programme budget	2 600.0	–	2 600.0
Subtotal	**2 600.0**	**–**	**2 600.0**
(UNA018-03012) African Institute for Crime Prevention			
Proposed programme budget	365.3	–	365.3
Subtotal	**365.3**	**–**	**365.3**
(UNA018-03021) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	1 197.4	(2.2)	1 195.2
Rates of exchange, inflation and vacancy	(116.9)	–	(116.9)
Subtotal	**1 080.5**	**(2.2)**	**1 078.3**
(UNA018-03040) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	5 052.1	(4.5)	5 047.6
Rates of exchange, inflation and vacancy	(250.6)	(22.9)	(273.5)
Subtotal	**4 801.5**	**(27.4)**	**4 774.1**
(UNA018-03050) Regional integration and trade			
Proposed programme budget	6 991.7	(7.3)	6 984.4
Rates of exchange, inflation and vacancy	(340.0)	(33.3)	(373.3)
Subtotal	**6 651.7**	**(40.6)**	**6 611.1**
(UNA018-03060) Gender and women in development			
Proposed programme budget	859.0	(4.2)	854.8
Rates of exchange, inflation and vacancy	(61.1)	(1.0)	(62.1)
Subtotal	**797.9**	**(5.2)**	**792.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03071) Subregional activities in Southern Africa			
Proposed programme budget	7 046.0	755.3	7 801.3
Rates of exchange, inflation and vacancy	(440.9)	(22.7)	(463.6)
Subtotal	**6 605.1**	**732.6**	**7 337.7**
(UNA018-03072) Subregional activities in East Africa			
Proposed programme budget	6 669.7	338.3	7 008.0
Rates of exchange, inflation and vacancy	(400.9)	(22.2)	(423.1)
Subtotal	**6 268.8**	**316.1**	**6 584.9**
(UNA018-03073) Subregional activities in West Africa			
Proposed programme budget	6 197.5	335.7	6 533.2
Rates of exchange, inflation and vacancy	(374.0)	(19.4)	(393.4)
Subtotal	**5 823.5**	**316.3**	**6 139.8**
(UNA018-03074) Subregional activities in North Africa			
Proposed programme budget	7 062.2	(9.7)	7 052.5
Rates of exchange, inflation and vacancy	(418.1)	(24.1)	(442.2)
Subtotal	**6 644.1**	**(33.8)**	**6 610.3**
(UNA018-03075) Subregional activities in Central Africa			
Proposed programme budget	7 360.8	(11.2)	7 349.6
Rates of exchange, inflation and vacancy	(450.2)	(23.0)	(473.2)
Subtotal	**6 910.6**	**(34.2)**	**6 876.4**
(UNA018-03080) Statistics			
Proposed programme budget	9 628.8	(9.8)	9 619.0
Rates of exchange, inflation and vacancy	(460.4)	(45.4)	(505.8)
Subtotal	**9 168.4**	**(55.2)**	**9 113.2**
(UNA018-03081) Social development policy			
Proposed programme budget	5 592.3	(3.6)	5 588.7
Rates of exchange, inflation and vacancy	(267.3)	(27.6)	(294.9)
Subtotal	**5 325.0**	**(31.2)**	**5 293.8**
(UNA018-03085) Capacity development			
Proposed programme budget	3 133.5	(7.6)	3 125.9
Rates of exchange, inflation and vacancy	(154.7)	(13.5)	(168.2)
Subtotal	**2 978.8**	**(21.1)**	**2 957.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09010) Publications and Documentations Section			
Proposed programme budget	11 214.6	(4.7)	11 209.9
Rates of exchange, inflation and vacancy	(725.2)	(37.8)	(763.0)
Subtotal	**10 489.4**	**(42.5)**	**10 446.9**
(UNA018-09011) Conference Management Section			
Proposed programme budget	4 681.2	(0.4)	4 680.8
Rates of exchange, inflation and vacancy	(333.1)	(12.9)	(346.0)
Subtotal	**4 348.1**	**(13.3)**	**4 334.8**
(UNA018-09013) Human resources management			
Proposed programme budget	4 534.5	(1.6)	4 532.9
Rates of exchange, inflation and vacancy	(185.3)	(27.1)	(212.4)
Subtotal	**4 349.2**	**(28.7)**	**4 320.5**
(UNA018-09014) Staff training			
Proposed programme budget	1 952.6	–	1 952.6
Rates of exchange, inflation and vacancy	(134.5)	–	(134.5)
Subtotal	**1 818.1**	**–**	**1 818.1**
(UNA018-09018) Knowledge and Library Services Section			
Proposed programme budget	3 997.0	(1.0)	3 996.0
Rates of exchange, inflation and vacancy	(205.7)	(14.9)	(220.6)
Subtotal	**3 791.3**	**(15.9)**	**3 775.4**
(UNA018-09019) Office of the Director, Division of Administration			
Proposed programme budget	961.9	(3.4)	958.5
Rates of exchange, inflation and vacancy	(41.5)	(5.1)	(46.6)
Subtotal	**920.4**	**(8.5)**	**911.9**
(UNA018-09040) Finance and accounts			
Proposed programme budget	3 901.3	(1.5)	3 899.8
Rates of exchange, inflation and vacancy	(240.7)	(17.6)	(258.3)
Subtotal	**3 660.6**	**(19.1)**	**3 641.5**
(UNA018-09050) Protocol, Travel and Transport Services Section			
Proposed programme budget	2 144.9	(0.4)	2 144.5
Rates of exchange, inflation and vacancy	(92.3)	(11.8)	(104.1)
Subtotal	**2 052.6**	**(12.2)**	**2 040.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09055) Information Technology and Umoja Support Section			
Proposed programme budget	14 864.1	(1.8)	14 862.3
Rates of exchange, inflation and vacancy	(1 190.9)	(20.9)	(1 211.8)
Subtotal	**13 673.2**	**(22.7)**	**13 650.5**
(UNA018-09056) Supply Chain Management Section			
Proposed programme budget	7 332.8	(1.2)	7 331.6
Rates of exchange, inflation and vacancy	(551.3)	(16.4)	(567.7)
Subtotal	**6 781.5**	**(17.6)**	**6 763.9**
(UNA018-09057) Facilities Management Section			
Proposed programme budget	5 902.3	(0.5)	5 901.8
Rates of exchange, inflation and vacancy	(400.4)	(21.5)	(421.9)
Subtotal	**5 501.9**	**(22.0)**	**5 479.9**
(UNA018-09790) Office of Partnership			
Proposed programme budget	1 544.1	(1.9)	1 542.2
Rates of exchange, inflation and vacancy	(73.6)	(7.5)	(81.1)
Subtotal	**1 470.5**	**(9.4)**	**1 461.1**
Total, section 18	**150 239.8**	**1 393.8**	**151 633.6**

Section 19. Economic and social development in Asia and the Pacific

(UNA019-01010) Sessions of the Commission			
Proposed programme budget	1 815.1	(611.8)	1 203.3
Rates of exchange, inflation and vacancy	(57.5)	–	(57.5)
Subtotal	**1 757.6**	**(611.8)**	**1 145.8**
(UNA019-02010) Office of the Executive Secretary			
Proposed programme budget	3 977.1	(13.8)	3 963.3
Rates of exchange, inflation and vacancy	(251.7)	(20.3)	(272.0)
Subtotal	**3 725.4**	**(34.1)**	**3 691.3**
(UNA019-02011) United Nations information services			
Proposed programme budget	2 292.9	(1.6)	2 291.3
Rates of exchange, inflation and vacancy	(155.4)	(12.9)	(168.3)
Subtotal	**2 137.5**	**(14.5)**	**2 123.0**
(UNA019-02400) Business continuity (including pandemic preparedness), Bangkok			
Proposed programme budget	465.8	(1.6)	464.2
Rates of exchange, inflation and vacancy	(26.1)	–	(26.1)
Subtotal	**439.7**	**(1.6)**	**438.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03010) Macroeconomic policy and development			
Proposed programme budget	8 272.2	(3.9)	8 268.3
Rates of exchange, inflation and vacancy	(553.0)	(45.6)	(598.6)
Subtotal	**7 719.2**	**(49.5)**	**7 669.7**
(UNA019-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific			
Proposed programme budget	2 978.8	(3.3)	2 975.5
Rates of exchange, inflation and vacancy	(190.0)	(13.6)	(203.6)
Subtotal	**2 788.8**	**(16.9)**	**2 771.9**
(UNA019-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia			
Proposed programme budget	1 843.9	(1.8)	1 842.1
Rates of exchange, inflation and vacancy	(115.4)	(8.3)	(123.7)
Subtotal	**1 728.5**	**(10.1)**	**1 718.4**
(UNA019-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia			
Proposed programme budget	1 590.1	(1.0)	1 589.1
Rates of exchange, inflation and vacancy	(100.3)	(7.5)	(107.8)
Subtotal	**1 489.8**	**(8.5)**	**1 481.3**
(UNA019-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia			
Proposed programme budget	2 507.8	(0.9)	2 506.9
Rates of exchange, inflation and vacancy	(158.2)	(11.4)	(169.6)
Subtotal	**2 349.6**	**(12.3)**	**2 337.3**
(UNA019-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia			
Proposed programme budget	10.6	–	10.6
Rates of exchange, inflation and vacancy	(0.5)	–	(0.5)
Subtotal	**10.1**	**–**	**10.1**
(UNA019-03020) Statistics			
Proposed programme budget	5 479.2	(3.1)	5 476.1
Rates of exchange, inflation and vacancy	(370.4)	(31.5)	(401.9)
Subtotal	**5 108.8**	**(34.6)**	**5 074.2**
(UNA019-03030) Trade and investment			
Proposed programme budget	6 857.8	(4.0)	6 853.8
Rates of exchange, inflation and vacancy	(454.1)	(38.2)	(492.3)
Subtotal	**6 403.7**	**(42.2)**	**6 361.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03040) Transport			
Proposed programme budget	6 999.7	(4.5)	6 995.2
Rates of exchange, inflation and vacancy	(464.9)	(38.5)	(503.4)
Subtotal	**6 534.8**	**(43.0)**	**6 491.8**
(UNA019-03050) Environment and development			
Proposed programme budget	7 584.1	(2.5)	7 581.6
Rates of exchange, inflation and vacancy	(509.0)	(41.7)	(550.7)
Subtotal	**7 075.1**	**(44.2)**	**7 030.9**
(UNA019-03053) Environment and development			
Proposed programme budget	549.0	–	549.0
Rates of exchange, inflation and vacancy	(32.4)	–	(32.4)
Subtotal	**516.6**	**–**	**516.6**
(UNA019-03060) Information and communications technology and disaster risk reduction			
Proposed programme budget	5 599.1	(2.7)	5 596.4
Rates of exchange, inflation and vacancy	(373.2)	(31.3)	(404.5)
Subtotal	**5 225.9**	**(34.0)**	**5 191.9**
(UNA019-03070) Social development			
Proposed programme budget	7 922.0	(3.1)	7 918.9
Rates of exchange, inflation and vacancy	(529.5)	(44.1)	(573.6)
Subtotal	**7 392.5**	**(47.2)**	**7 345.3**
(UNA019-09010) Conference services			
Proposed programme budget	8 196.1	1 712.2	9 908.3
Rates of exchange, inflation and vacancy	(701.7)	(47.3)	(749.0)
Subtotal	**7 494.4**	**1 664.9**	**9 159.3**
(UNA019-09011) Library			
Proposed programme budget	1 670.7	(0.4)	1 670.3
Rates of exchange, inflation and vacancy	(121.9)	(9.3)	(131.2)
Subtotal	**1 548.8**	**(9.7)**	**1 539.1**
(UNA019-09014) Staff training and examinations			
Proposed programme budget	125.6	–	125.6
Rates of exchange, inflation and vacancy	(7.4)	–	(7.4)
Subtotal	**118.2**	**–**	**118.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	564.2	–	564.2
Rates of exchange, inflation and vacancy	(37.8)	(2.6)	(40.4)
Subtotal	**526.4**	**(2.6)**	**523.8**
(UNA019-09016) Conference centre			
Proposed programme budget	2 755.6	(0.2)	2 755.4
Rates of exchange, inflation and vacancy	(194.4)	(12.5)	(206.9)
Subtotal	**2 561.2**	**(12.7)**	**2 548.5**
(UNA019-09030) Overall management			
Proposed programme budget	3 054.4	(1.4)	3 053.0
Rates of exchange, inflation and vacancy	(225.4)	(20.1)	(245.5)
Subtotal	**2 829.0**	**(21.5)**	**2 807.5**
(UNA019-09040) Programme planning and partnerships			
Proposed programme budget	3 619.6	(3.4)	3 616.2
Rates of exchange, inflation and vacancy	(240.1)	(20.1)	(260.2)
Subtotal	**3 379.5**	**(23.5)**	**3 356.0**
(UNA019-09050) Financial services			
Proposed programme budget	5 030.1	(0.8)	5 029.3
Rates of exchange, inflation and vacancy	(373.5)	(30.9)	(404.4)
Subtotal	**4 656.6**	**(31.7)**	**4 624.9**
(UNA019-09060) Human resources management			
Proposed programme budget	4 795.9	(0.2)	4 795.7
Rates of exchange, inflation and vacancy	(343.3)	(28.0)	(371.3)
Subtotal	**4 452.6**	**(28.2)**	**4 424.4**
(UNA019-09070) Central support services			
Proposed programme budget	8 978.5	(0.7)	8 977.8
Rates of exchange, inflation and vacancy	(621.0)	(34.0)	(655.0)
Subtotal	**8 357.5**	**(34.7)**	**8 322.8**
(UNA019-09075) Information management, communications and technology			
Proposed programme budget	5 309.6	(0.2)	5 309.4
Rates of exchange, inflation and vacancy	(351.3)	(17.3)	(368.6)
Subtotal	**4 958.3**	**(17.5)**	**4 940.8**
Total, section 19	**103 286.1**	**478.3**	**103 764.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 20. Economic development in Europe			
(UNA020-02010) Executive direction and management			
Proposed programme budget	8 405.2	(17.8)	8 387.4
Rates of exchange, inflation and vacancy	66.3	(45.8)	20.5
Subtotal	**8 471.5**	**(63.6)**	**8 407.9**
(UNA020-02035) Information Unit			
Proposed programme budget	1 347.0	(0.2)	1 346.8
Rates of exchange, inflation and vacancy	22.0	(9.0)	13.0
Subtotal	**1 369.0**	**(9.2)**	**1 359.8**
(UNA020-03010) Environment			
Proposed programme budget	10 656.6	(5.2)	10 651.4
Rates of exchange, inflation and vacancy	96.1	(63.2)	32.9
Subtotal	**10 752.7**	**(68.4)**	**10 684.3**
(UNA020-03011) Transport			
Proposed programme budget	13 025.8	(6.4)	13 019.4
Rates of exchange, inflation and vacancy	122.7	(76.6)	46.1
Subtotal	**13 148.5**	**(83.0)**	**13 065.5**
(UNA020-03012) Statistics			
Proposed programme budget	9 148.4	(5.5)	9 142.9
Rates of exchange, inflation and vacancy	73.9	(52.5)	21.4
Subtotal	**9 222.3**	**(58.0)**	**9 164.3**
(UNA020-03014) Economic cooperation and integration			
Proposed programme budget	4 258.7	392.7	4 651.4
Rates of exchange, inflation and vacancy	28.3	(21.4)	6.9
Subtotal	**4 287.0**	**371.3**	**4 658.3**
(UNA020-03015) Sustainable energy			
Proposed programme budget	4 517.5	(1.5)	4 516.0
Rates of exchange, inflation and vacancy	39.3	(25.7)	13.6
Subtotal	**4 556.8**	**(27.2)**	**4 529.6**
(UNA020-03016) Trade			
Proposed programme budget	7 317.4	591.7	7 909.1
Rates of exchange, inflation and vacancy	64.8	(39.7)	25.1
Subtotal	**7 382.2**	**552.0**	**7 934.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03017) Timber and forestry			
Proposed programme budget	2 383.2	(1.1)	2 382.1
Rates of exchange, inflation and vacancy	21.3	(14.5)	6.8
Subtotal	**2 404.5**	**(15.6)**	**2 388.9**
(UNA020-03018) Housing, land management and population			
Proposed programme budget	2 236.7	(1.1)	2 235.6
Rates of exchange, inflation and vacancy	24.7	(13.4)	11.3
Subtotal	**2 261.4**	**(14.5)**	**2 246.9**
(UNA020-03020) Environment: United Nations Special Programme for the Economies of Central Asia			
Proposed programme budget	280.3	–	280.3
Rates of exchange, inflation and vacancy	(17.6)	(1.6)	(19.2)
Subtotal	**262.7**	**(1.6)**	**261.1**
(UNA020-09020) Administration and management			
Proposed programme budget	5 834.3	(1.7)	5 832.6
Rates of exchange, inflation and vacancy	47.5	(19.3)	28.2
Subtotal	**5 881.8**	**(21.0)**	**5 860.8**
(UNA020-09030) Programme planning, finance and accounts			
Proposed programme budget	594.5	–	594.5
Rates of exchange, inflation and vacancy	9.3	(5.1)	4.2
Subtotal	**603.8**	**(5.1)**	**598.7**
(UNA020-09040) Human resources management			
Proposed programme budget	537.5	–	537.5
Rates of exchange, inflation and vacancy	13.1	(4.6)	8.5
Subtotal	**550.6**	**(4.6)**	**546.0**
Total, section 20	**71 154.8**	**551.5**	**71 706.3**

Section 21. Economic and social development in Latin America and the Caribbean

(UNA021-01010) Policymaking organs			
Proposed programme budget	1 520.4	(26.5)	1 493.9
Rates of exchange, inflation and vacancy	(34.1)	–	(34.1)
Subtotal	**1 486.3**	**(26.5)**	**1 459.8**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 836.3	183.4	4 019.7
Rates of exchange, inflation and vacancy	(289.4)	(24.2)	(313.6)
Subtotal	**3 546.9**	**159.2**	**3 706.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-02020) Programme Planning and Operations Division			
Proposed programme budget	2 161.7	(2.5)	2 159.2
Rates of exchange, inflation and vacancy	(158.5)	(13.2)	(171.7)
Subtotal	**2 003.2**	**(15.7)**	**1 987.5**
(UNA021-02030) Information Services Unit			
Proposed programme budget	1 522.1	–	1 522.1
Rates of exchange, inflation and vacancy	(124.9)	(10.1)	(135.0)
Subtotal	**1 397.2**	**(10.1)**	**1 387.1**
(UNA021-02400) Business continuity (including pandemic preparedness), Santiago			
Proposed programme budget	521.3	(1.6)	519.7
Rates of exchange, inflation and vacancy	(10.3)	–	(10.3)
Subtotal	**511.0**	**(1.6)**	**509.4**
(UNA021-03010) International Trade and Integration Division			
Proposed programme budget	4 531.4	188.9	4 720.3
Rates of exchange, inflation and vacancy	(306.0)	(24.9)	(330.9)
Subtotal	**4 225.4**	**164.0**	**4 389.4**
(UNA021-03020) International Trade and Integration Division, Washington, D.C., Office			
Proposed programme budget	1 734.2	(1.2)	1 733.0
Rates of exchange, inflation and vacancy	(29.7)	(10.5)	(40.2)
Subtotal	**1 704.5**	**(11.7)**	**1 692.8**
(UNA021-03030) Division of Production, Productivity and Management			
Proposed programme budget	6 123.0	(3.8)	6 119.2
Rates of exchange, inflation and vacancy	(410.3)	(34.6)	(444.9)
Subtotal	**5 712.7**	**(38.4)**	**5 674.3**
(UNA021-03031) Division of Production, Productivity and Management			
Proposed programme budget	275.9	–	275.9
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**274.0**	**–**	**274.0**
(UNA021-03040) Economic Development Division			
Proposed programme budget	4 985.0	188.4	5 173.4
Rates of exchange, inflation and vacancy	(336.6)	(27.4)	(364.0)
Subtotal	**4 648.4**	**161.0**	**4 809.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03041) Buenos Aires National Office			
Proposed programme budget	690.2	136.6	826.8
Rates of exchange, inflation and vacancy	(57.2)	(5.6)	(62.8)
Subtotal	**633.0**	**131.0**	**764.0**
(UNA021-03043) Brasilia National Office			
Proposed programme budget	1 349.0	–	1 349.0
Rates of exchange, inflation and vacancy	(98.6)	(8.2)	(106.8)
Subtotal	**1 250.4**	**(8.2)**	**1 242.2**
(UNA021-03044) Montevideo National Office			
Proposed programme budget	382.4	–	382.4
Rates of exchange, inflation and vacancy	(23.8)	(2.0)	(25.8)
Subtotal	**358.6**	**(2.0)**	**356.6**
(UNA021-03045) Financing for Development Division			
Proposed programme budget	2 038.7	(1.8)	2 036.9
Rates of exchange, inflation and vacancy	(134.5)	(11.2)	(145.7)
Subtotal	**1 904.2**	**(13.0)**	**1 891.2**
(UNA021-03050) Social Development Division			
Proposed programme budget	4 659.5	190.1	4 849.6
Rates of exchange, inflation and vacancy	(316.6)	(25.9)	(342.5)
Subtotal	**4 342.9**	**164.2**	**4 507.1**
(UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	2 369.9	(1.0)	2 368.9
Rates of exchange, inflation and vacancy	(199.6)	(16.6)	(216.2)
Subtotal	**2 170.3**	**(17.6)**	**2 152.7**
(UNA021-03061) Women Development Unit			
Proposed programme budget	2 300.4	(2.6)	2 297.8
Rates of exchange, inflation and vacancy	(148.0)	(12.2)	(160.2)
Subtotal	**2 152.4**	**(14.8)**	**2 137.6**
(UNA021-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	4 507.1	132.6	4 639.7
Rates of exchange, inflation and vacancy	(302.0)	(26.2)	(328.2)
Subtotal	**4 205.1**	**106.4**	**4 311.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	4 799.1	(4.7)	4 794.4
Rates of exchange, inflation and vacancy	(307.9)	(26.1)	(334.0)
Subtotal	**4 491.2**	**(30.8)**	**4 460.4**
(UNA021-03073) Sustainable Development and Human Settlements Division			
Proposed programme budget	223.5	–	223.5
Rates of exchange, inflation and vacancy	(2.5)	–	(2.5)
Subtotal	**221.0**	**–**	**221.0**
(UNA021-03080) Population Division			
Proposed programme budget	3 710.9	133.1	3 844.0
Rates of exchange, inflation and vacancy	(271.4)	(23.6)	(295.0)
Subtotal	**3 439.5**	**109.5**	**3 549.0**
(UNA021-03090) Statistics and Economic Projections Division			
Proposed programme budget	5 989.4	(5.3)	5 984.1
Rates of exchange, inflation and vacancy	(463.9)	(38.8)	(502.7)
Subtotal	**5 525.5**	**(44.1)**	**5 481.4**
(UNA021-03092) Support to integration and cooperation processes			
Proposed programme budget	543.9	(1.4)	542.5
Rates of exchange, inflation and vacancy	(33.8)	(2.9)	(36.7)
Subtotal	**510.1**	**(4.3)**	**505.8**
(UNA021-03093) Statistics and Economic Projections Division			
Proposed programme budget	238.0	–	238.0
Rates of exchange, inflation and vacancy	(1.8)	–	(1.8)
Subtotal	**236.2**	**–**	**236.2**
(UNA021-03100) Subregional activities in Mexico and Central America			
Proposed programme budget	9 320.5	241.1	9 561.6
Rates of exchange, inflation and vacancy	(34.5)	(50.9)	(85.4)
Subtotal	**9 286.0**	**190.2**	**9 476.2**
(UNA021-03110) Subregional activities in the Caribbean			
Proposed programme budget	6 922.1	191.5	7 113.6
Rates of exchange, inflation and vacancy	(165.3)	(37.0)	(202.3)
Subtotal	**6 756.8**	**154.5**	**6 911.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09010) Documents and Publications Division			
Proposed programme budget	8 607.2	329.4	8 936.6
Rates of exchange, inflation and vacancy	(680.5)	(52.7)	(733.2)
Subtotal	**7 926.7**	**276.7**	**8 203.4**
(UNA021-09011) Conference Services Unit			
Proposed programme budget	461.7	–	461.7
Rates of exchange, inflation and vacancy	(50.1)	(4.2)	(54.3)
Subtotal	**411.6**	**(4.2)**	**407.4**
(UNA021-09012) Editorial, Documents and Conference Services Unit, Mexico			
Proposed programme budget	450.3	–	450.3
Rates of exchange, inflation and vacancy	14.0	(3.6)	10.4
Subtotal	**464.3**	**(3.6)**	**460.7**
(UNA021-09020) Library			
Proposed programme budget	1 564.5	136.6	1 701.1
Rates of exchange, inflation and vacancy	(115.0)	(10.3)	(125.3)
Subtotal	**1 449.5**	**126.3**	**1 575.8**
(UNA021-09021) Library, Mexico			
Proposed programme budget	469.0	–	469.0
Rates of exchange, inflation and vacancy	3.2	(2.9)	0.3
Subtotal	**472.2**	**(2.9)**	**469.3**
(UNA021-09030) Project Management Unit			
Proposed programme budget	1 845.8	–	1 845.8
Rates of exchange, inflation and vacancy	(143.5)	(12.3)	(155.8)
Subtotal	**1 702.3**	**(12.3)**	**1 690.0**
(UNA021-09040) Division of Administration			
Proposed programme budget	5 201.0	(1.5)	5 199.5
Rates of exchange, inflation and vacancy	(410.0)	–	(410.0)
Subtotal	**4 791.0**	**(1.5)**	**4 789.5**
(UNA021-09041) Electronic Information Section			
Proposed programme budget	4 804.9	–	4 804.9
Rates of exchange, inflation and vacancy	(261.9)	(20.8)	(282.7)
Subtotal	**4 543.0**	**(20.8)**	**4 522.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09042) Administration Section, Mexico			
Proposed programme budget	4 739.4	(0.4)	4 739.0
Rates of exchange, inflation and vacancy	29.6	(19.4)	10.2
Subtotal	**4 769.0**	**(19.8)**	**4 749.2**
(UNA021-09043) Administration Section, Port of Spain			
Proposed programme budget	1 804.7	(0.3)	1 804.4
Rates of exchange, inflation and vacancy	58.5	(5.4)	53.1
Subtotal	**1 863.2**	**(5.7)**	**1 857.5**
(UNA021-09044) Administration, Buenos Aires National Office			
Proposed programme budget	725.0	–	725.0
Rates of exchange, inflation and vacancy	(62.9)	(1.4)	(64.3)
Subtotal	**662.1**	**(1.4)**	**660.7**
(UNA021-09045) Administration, overall management			
Proposed programme budget	937.6	–	937.6
Rates of exchange, inflation and vacancy	(72.9)	(5.9)	(78.8)
Subtotal	**864.7**	**(5.9)**	**858.8**
(UNA021-09046) Administration, Bogota National Office			
Proposed programme budget	376.9	–	376.9
Rates of exchange, inflation and vacancy	(33.7)	(1.4)	(35.1)
Subtotal	**343.2**	**(1.4)**	**341.8**
(UNA021-09047) Administration, Brasilia National Office			
Proposed programme budget	92.0	–	92.0
Rates of exchange, inflation and vacancy	(4.7)	–	(4.7)
Subtotal	**87.3**	**–**	**87.3**
(UNA021-09048) Administration, Montevideo National Office			
Proposed programme budget	218.0	–	218.0
Rates of exchange, inflation and vacancy	(17.3)	–	(17.3)
Subtotal	**200.7**	**–**	**200.7**
(UNA021-09049) Administration, Washington, D.C., National Office			
Proposed programme budget	517.1	–	517.1
Rates of exchange, inflation and vacancy	(4.9)	–	(4.9)
Subtotal	**512.2**	**–**	**512.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	165.4	–	165.4
Rates of exchange, inflation and vacancy	(1.4)	–	(1.4)
Subtotal	**164.0**	**–**	**164.0**
(UNA021-09055) Administration, financial services			
Proposed programme budget	2 612.3	–	2 612.3
Rates of exchange, inflation and vacancy	(241.2)	(20.2)	(261.4)
Subtotal	**2 371.1**	**(20.2)**	**2 350.9**
(UNA021-09060) Administration, human resources management			
Proposed programme budget	3 528.7	–	3 528.7
Rates of exchange, inflation and vacancy	(314.0)	(27.4)	(341.4)
Subtotal	**3 214.7**	**(27.4)**	**3 187.3**
(UNA021-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	186.2	483.3	669.5
Rates of exchange, inflation and vacancy	(42.2)	0.3	(41.9)
Subtotal	**144.0**	**483.6**	**627.6**
(UNA021-09065) Administration, general support services			
Proposed programme budget	5 300.2	136.6	5 436.8
Rates of exchange, inflation and vacancy	(530.8)	(46.4)	(577.2)
Subtotal	**4 769.4**	**90.2**	**4 859.6**
Total, section 21	**114 719.0**	**1 950.9**	**116 669.9**

Section 22. Economic and social development in Western Asia

(UNA022-01010) Policymaking organs			
Proposed programme budget	156.0	–	156.0
Rates of exchange, inflation and vacancy	7.4	(0.1)	7.3
Subtotal	**163.4**	**(0.1)**	**163.3**
(UNA022-02010) Executive direction and management			
Proposed programme budget	3 772.8	(5.8)	3 767.0
Rates of exchange, inflation and vacancy	(61.9)	(22.4)	(84.3)
Subtotal	**3 710.9**	**(28.2)**	**3 682.7**
(UNA022-02011) Information services			
Proposed programme budget	178.8	143.0	321.8
Rates of exchange, inflation and vacancy	(1.9)	(2.2)	(4.1)
Subtotal	**176.9**	**140.8**	**317.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-02400) Business continuity (including pandemic preparedness), Beirut			
Proposed programme budget	425.2	(1.0)	424.2
Rates of exchange, inflation and vacancy	18.3	–	18.3
Subtotal	**443.5**	**(1.0)**	**442.5**
(UNA022-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	6 197.8	264.4	6 462.2
Rates of exchange, inflation and vacancy	(96.7)	(33.2)	(129.9)
Subtotal	**6 101.1**	**231.2**	**6 332.3**
(UNA022-03011) Integrated management of natural resources for sustainable development (Implementation of the United Nations Conference on Sustainable Development outcome)			
Proposed programme budget	742.3	(1.2)	741.1
Rates of exchange, inflation and vacancy	32.8	(0.1)	32.7
Subtotal	**775.1**	**(1.3)**	**773.8**
(UNA022-03020) Social development			
Proposed programme budget	5 828.3	208.7	6 037.0
Rates of exchange, inflation and vacancy	(97.5)	(31.5)	(129.0)
Subtotal	**5 730.8**	**177.2**	**5 908.0**
(UNA022-03030) Economic development and integration			
Proposed programme budget	7 840.0	139.9	7 979.9
Rates of exchange, inflation and vacancy	(121.9)	(43.4)	(165.3)
Subtotal	**7 718.1**	**96.5**	**7 814.6**
(UNA022-03040) Information and communications technology for regional integration			
Proposed programme budget	4 547.6	141.2	4 688.8
Rates of exchange, inflation and vacancy	(74.4)	(25.7)	(100.1)
Subtotal	**4 473.2**	**115.5**	**4 588.7**
(UNA022-03050) Statistics for evidence-based policymaking			
Proposed programme budget	4 058.0	140.6	4 198.6
Rates of exchange, inflation and vacancy	(66.2)	(23.0)	(89.2)
Subtotal	**3 991.8**	**117.6**	**4 109.4**
(UNA022-03060) Advancement of women			
Proposed programme budget	2 988.1	142.8	3 130.9
Rates of exchange, inflation and vacancy	(40.6)	(16.0)	(56.6)
Subtotal	**2 947.5**	**126.8**	**3 074.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-03070) Conflict mitigation and development			
Proposed programme budget	3 259.1	141.4	3 400.5
Rates of exchange, inflation and vacancy	(46.1)	(16.1)	(62.2)
Subtotal	**3 213.0**	**125.3**	**3 338.3**
(UNA022-09010) Conference services			
Proposed programme budget	7 116.2	(0.6)	7 115.6
Rates of exchange, inflation and vacancy	(90.1)	(44.4)	(134.5)
Subtotal	**7 026.1**	**(45.0)**	**6 981.1**
(UNA022-09020) Library services			
Proposed programme budget	809.6	(0.2)	809.4
Rates of exchange, inflation and vacancy	(0.1)	(4.3)	(4.4)
Subtotal	**809.5**	**(4.5)**	**805.0**
(UNA022-09040) Programme planning and technical cooperation			
Proposed programme budget	2 844.8	141.2	2 986.0
Rates of exchange, inflation and vacancy	(49.9)	(16.5)	(66.4)
Subtotal	**2 794.9**	**124.7**	**2 919.6**
(UNA022-09041) Administration and common services			
Proposed programme budget	1 887.1	(1.0)	1 886.1
Rates of exchange, inflation and vacancy	(28.0)	(10.3)	(38.3)
Subtotal	**1 859.1**	**(11.3)**	**1 847.8**
(UNA022-09042) Programme planning, finance and accounts			
Proposed programme budget	2 410.7	(0.6)	2 410.1
Rates of exchange, inflation and vacancy	(42.1)	(18.2)	(60.3)
Subtotal	**2 368.6**	**(18.8)**	**2 349.8**
(UNA022-09043) Human resources management			
Proposed programme budget	2 257.8	(0.4)	2 257.4
Rates of exchange, inflation and vacancy	(29.9)	(15.1)	(45.0)
Subtotal	**2 227.9**	**(15.5)**	**2 212.4**
(UNA022-09044) Information, Communications and Systems Section			
Proposed programme budget	5 221.6	(0.6)	5 221.0
Rates of exchange, inflation and vacancy	61.9	(21.7)	40.2
Subtotal	**5 283.5**	**(22.3)**	**5 261.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-09050) Training and Examinations Service for the Economic and Social Commission for Western Asia			
Proposed programme budget	144.8	–	144.8
Rates of exchange, inflation and vacancy	6.5	0.2	6.7
Subtotal	**151.3**	**0.2**	**151.5**
(UNA022-09052) Central support services			
Proposed programme budget	7 044.6	(0.8)	7 043.8
Rates of exchange, inflation and vacancy	101.6	(29.9)	71.7
Subtotal	**7 146.2**	**(30.7)**	**7 115.5**
Total, section 22	**69 112.4**	**1 077.1**	**70 189.5**
Section 23. Regular programme of technical cooperation			
(UNA023-05100) Subregional activities in Mexico and Central America			
Proposed programme budget	367.3	(5.3)	362.0
Rates of exchange, inflation and vacancy	(3.0)	–	(3.0)
Subtotal	**364.3**	**(5.3)**	**359.0**
(UNA023-05105) Subregional activities in the Caribbean			
Proposed programme budget	421.5	(3.4)	418.1
Rates of exchange, inflation and vacancy	12.6	–	12.6
Subtotal	**434.1**	**(3.4)**	**430.7**
(UNA023-05110) Sustainable development			
Proposed programme budget	2 383.4	(14.7)	2 368.7
Rates of exchange, inflation and vacancy	(24.0)	–	(24.0)
Subtotal	**2 359.4**	**(14.7)**	**2 344.7**
(UNA023-05112) Public administration, finance and development			
Proposed programme budget	2 707.7	(15.9)	2 691.8
Rates of exchange, inflation and vacancy	(27.2)	–	(27.2)
Subtotal	**2 680.5**	**(15.9)**	**2 664.6**
(UNA023-05113) Social policy and development			
Proposed programme budget	2 213.1	(13.6)	2 199.5
Rates of exchange, inflation and vacancy	(21.8)	–	(21.8)
Subtotal	**2 191.3**	**(13.6)**	**2 177.7**
(UNA023-05115) Statistics			
Proposed programme budget	2 652.9	(20.3)	2 632.6
Rates of exchange, inflation and vacancy	(26.6)	–	(26.6)
Subtotal	**2 626.3**	**(20.3)**	**2 606.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05116) Secretarial assistance to the advisers			
Proposed programme budget	316.1	–	316.1
Rates of exchange, inflation and vacancy	(3.0)	–	(3.0)
Subtotal	**313.1**	**–**	**313.1**
(UNA023-05117) Development policy and analysis			
Proposed programme budget	2 016.7	(3.2)	2 013.5
Rates of exchange, inflation and vacancy	(20.0)	–	(20.0)
Subtotal	**1 996.7**	**(3.2)**	**1 993.5**
(UNA023-05118) Sustainable forest management			
Proposed programme budget	643.3	(2.0)	641.3
Rates of exchange, inflation and vacancy	(6.4)	–	(6.4)
Subtotal	**636.9**	**(2.0)**	**634.9**
(UNA023-05119) Financing for development			
Proposed programme budget	630.0	(1.8)	628.2
Rates of exchange, inflation and vacancy	(6.1)	–	(6.1)
Subtotal	**623.9**	**(1.8)**	**622.1**
(UNA023-05120) Globalization, interdependence and development			
Proposed programme budget	2 540.9	(19.2)	2 521.7
Rates of exchange, inflation and vacancy	6.0	–	6.0
Subtotal	**2 546.9**	**(19.2)**	**2 527.7**
(UNA023-05130) Regional and technical cooperation			
Proposed programme budget	1 350.1	(3.9)	1 346.2
Rates of exchange, inflation and vacancy	(6.8)	–	(6.8)
Subtotal	**1 343.3**	**(3.9)**	**1 339.4**
(UNA023-05150) International drug control, crime prevention and criminal justice			
Proposed programme budget	1 593.9	(11.6)	1 582.3
Rates of exchange, inflation and vacancy	33.2	–	33.2
Subtotal	**1 627.1**	**(11.6)**	**1 615.5**
(UNA023-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities			
Proposed programme budget	3 737.3	(5.7)	3 731.6
Rates of exchange, inflation and vacancy	16.8	–	16.8
Subtotal	**3 754.1**	**(5.7)**	**3 748.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05170) Complex emergencies			
Proposed programme budget	773.6	–	773.6
Rates of exchange, inflation and vacancy	(7.6)	–	(7.6)
Subtotal	**766.0**	**–**	**766.0**
(UNA023-05171) Disaster relief			
Proposed programme budget	340.0	(6.5)	333.5
Rates of exchange, inflation and vacancy	(0.4)	–	(0.4)
Subtotal	**339.6**	**(6.5)**	**333.1**
(UNA023-05211) Macroeconomic policy			
Proposed programme budget	3 313.9	(12.2)	3 301.7
Rates of exchange, inflation and vacancy	(237.3)	–	(237.3)
Subtotal	**3 076.6**	**(12.2)**	**3 064.4**
(UNA023-05212) Regional integration and trade			
Proposed programme budget	3 313.6	(12.2)	3 301.4
Rates of exchange, inflation and vacancy	(237.1)	–	(237.1)
Subtotal	**3 076.5**	**(12.2)**	**3 064.3**
(UNA023-05213) Innovations, technology and management of Africa's natural resources			
Proposed programme budget	3 313.9	(12.2)	3 301.7
Rates of exchange, inflation and vacancy	(237.3)	–	(237.3)
Subtotal	**3 076.6**	**(12.2)**	**3 064.4**
(UNA023-05214) Development planning and administration			
Proposed programme budget	3 313.8	(12.2)	3 301.6
Rates of exchange, inflation and vacancy	(237.2)	–	(237.2)
Subtotal	**3 076.6**	**(12.2)**	**3 064.4**
(UNA023-05216) Secretarial support			
Proposed programme budget	1 089.5	–	1 089.5
Rates of exchange, inflation and vacancy	(121.8)	–	(121.8)
Subtotal	**967.7**	**–**	**967.7**
(UNA023-05220) Environment and sustainable development			
Proposed programme budget	834.9	(2.7)	832.2
Rates of exchange, inflation and vacancy	(32.6)	–	(32.6)
Subtotal	**802.3**	**(2.7)**	**799.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05221) Trade and investment			
Proposed programme budget	601.6	(3.1)	598.5
Rates of exchange, inflation and vacancy	(16.7)	–	(16.7)
Subtotal	**584.9**	**(3.1)**	**581.8**
(UNA023-05222) Macroeconomic policy and development			
Proposed programme budget	1 217.9	(4.6)	1 213.3
Rates of exchange, inflation and vacancy	(53.7)	–	(53.7)
Subtotal	**1 164.2**	**(4.6)**	**1 159.6**
(UNA023-05223) Social development			
Proposed programme budget	554.2	(3.1)	551.1
Rates of exchange, inflation and vacancy	(15.0)	–	(15.0)
Subtotal	**539.2**	**(3.1)**	**536.1**
(UNA023-05224) Statistics			
Proposed programme budget	603.3	(3.6)	599.7
Rates of exchange, inflation and vacancy	(26.9)	–	(26.9)
Subtotal	**576.4**	**(3.6)**	**572.8**
(UNA023-05225) Economic and social development in Asia and the Pacific subregional offices			
Proposed programme budget	1 184.4	(7.7)	1 176.7
Rates of exchange, inflation and vacancy	(62.1)	–	(62.1)
Subtotal	**1 122.3**	**(7.7)**	**1 114.6**
(UNA023-05226) Management of technical cooperation activities			
Proposed programme budget	252.6	(2.4)	250.2
Rates of exchange, inflation and vacancy	(3.8)	–	(3.8)
Subtotal	**248.8**	**(2.4)**	**246.4**
(UNA023-05230) Environment			
Proposed programme budget	636.3	(2.8)	633.5
Rates of exchange, inflation and vacancy	2.1	–	2.1
Subtotal	**638.4**	**(2.8)**	**635.6**
(UNA023-05231) Information and communications technology and disaster risk reduction			
Proposed programme budget	615.9	(3.9)	612.0
Rates of exchange, inflation and vacancy	(27.0)	–	(27.0)
Subtotal	**588.9**	**(3.9)**	**585.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05232) Statistics in Europe			
Proposed programme budget	623.9	(3.8)	620.1
Rates of exchange, inflation and vacancy	1.9	–	1.9
Subtotal	**625.8**	**(3.8)**	**622.0**
(UNA023-05233) Transport			
Proposed programme budget	643.4	(2.6)	640.8
Rates of exchange, inflation and vacancy	2.2	–	2.2
Subtotal	**645.6**	**(2.6)**	**643.0**
(UNA023-05235) Sustainable energy			
Proposed programme budget	650.2	(3.2)	647.0
Rates of exchange, inflation and vacancy	2.1	–	2.1
Subtotal	**652.3**	**(3.2)**	**649.1**
(UNA023-05236) Management of technical cooperation activities			
Proposed programme budget	48.7	–	48.7
Rates of exchange, inflation and vacancy	0.1	–	0.1
Subtotal	**48.8**	**–**	**48.8**
(UNA023-05240) Macroeconomic policies and growth			
Proposed programme budget	2 241.3	(17.8)	2 223.5
Rates of exchange, inflation and vacancy	(17.3)	–	(17.3)
Subtotal	**2 224.0**	**(17.8)**	**2 206.2**
(UNA023-05241) Economic cooperation and integration			
Proposed programme budget	696.7	(2.9)	693.8
Rates of exchange, inflation and vacancy	2.5	–	2.5
Subtotal	**699.2**	**(2.9)**	**696.3**
(UNA023-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	271.1	(2.6)	268.5
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**269.2**	**(2.6)**	**266.6**
(UNA023-05243) Natural resources and infrastructure			
Proposed programme budget	145.3	(3.2)	142.1
Rates of exchange, inflation and vacancy	(1.1)	–	(1.1)
Subtotal	**144.2**	**(3.2)**	**141.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05244) Secretarial assistance to the advisers			
Proposed programme budget	367.1	–	367.1
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**364.4**	**–**	**364.4**
(UNA023-05250) Conflict mitigation and development			
Proposed programme budget	607.8	(2.4)	605.4
Rates of exchange, inflation and vacancy	20.6	–	20.6
Subtotal	**628.4**	**(2.4)**	**626.0**
(UNA023-05251) Economic development and integration			
Proposed programme budget	773.3	(6.6)	766.7
Rates of exchange, inflation and vacancy	27.8	–	27.8
Subtotal	**801.1**	**(6.6)**	**794.5**
(UNA023-05252) Information and communications technology for regional integration			
Proposed programme budget	584.4	(3.9)	580.5
Rates of exchange, inflation and vacancy	20.0	–	20.0
Subtotal	**604.4**	**(3.9)**	**600.5**
(UNA023-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	660.3	(3.5)	656.8
Rates of exchange, inflation and vacancy	21.0	–	21.0
Subtotal	**681.3**	**(3.5)**	**677.8**
(UNA023-05254) Integrated social policies			
Proposed programme budget	578.1	(3.3)	574.8
Rates of exchange, inflation and vacancy	20.7	–	20.7
Subtotal	**598.8**	**(3.3)**	**595.5**
(UNA023-05255) Secretarial assistance to regional advisers			
Proposed programme budget	944.6	–	944.6
Rates of exchange, inflation and vacancy	43.7	–	43.7
Subtotal	**988.3**	**–**	**988.3**
(UNA023-05256) Advancement of women			
Proposed programme budget	580.1	(2.2)	577.9
Rates of exchange, inflation and vacancy	18.8	–	18.8
Subtotal	**598.9**	**(2.2)**	**596.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05257) Statistics for evidence-based policymaking			
Proposed programme budget	709.1	(4.3)	704.8
Rates of exchange, inflation and vacancy	22.5	–	22.5
Subtotal	**731.6**	**(4.3)**	**727.3**
(UNA023-05260) Sustainable development and human settlements			
Proposed programme budget	150.4	(3.2)	147.2
Rates of exchange, inflation and vacancy	(1.1)	–	(1.1)
Subtotal	**149.3**	**(3.2)**	**146.1**
(UNA023-05265) Statistics and economic projections			
Proposed programme budget	840.8	(3.9)	836.9
Rates of exchange, inflation and vacancy	(6.4)	–	(6.4)
Subtotal	**834.4**	**(3.9)**	**830.5**
(UNA023-05331) Production and innovation			
Proposed programme budget	447.0	(2.9)	444.1
Rates of exchange, inflation and vacancy	(3.5)	–	(3.5)
Subtotal	**443.5**	**(2.9)**	**440.6**
(UNA023-05341) Trade development			
Proposed programme budget	520.9	(3.6)	517.3
Rates of exchange, inflation and vacancy	1.4	–	1.4
Subtotal	**522.3**	**(3.6)**	**518.7**
(UNA023-05480) Population and development			
Proposed programme budget	438.3	(2.4)	435.9
Rates of exchange, inflation and vacancy	(3.0)	–	(3.0)
Subtotal	**435.3**	**(2.4)**	**432.9**
(UNA023-05530) Social development and equity			
Proposed programme budget	506.3	(2.1)	504.2
Rates of exchange, inflation and vacancy	(3.6)	–	(3.6)
Subtotal	**502.7**	**(2.1)**	**500.6**
(UNA023-05551) Transport and tourism			
Proposed programme budget	411.9	(4.0)	407.9
Rates of exchange, inflation and vacancy	(4.7)	–	(4.7)
Subtotal	**407.2**	**(4.0)**	**403.2**
Total, section 23	**58 743.9**	**(294.2)**	**58 449.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 24. Human rights			
(UNA024-01002) Human Rights Council Advisory Committee			
Proposed programme budget	695.1	–	695.1
Rates of exchange, inflation and vacancy	(6.3)	–	(6.3)
Subtotal	**688.8**	**–**	**688.8**
(UNA024-01003) Human Rights Committee			
Proposed programme budget	1 813.0	–	1 813.0
Rates of exchange, inflation and vacancy	(18.6)	0.1	(18.5)
Statement of programme budget implications: Human Rights Committee	72.3	–	72.3
Subtotal	**1 866.7**	**0.1**	**1 866.8**
(UNA024-01004) Special Committee to Investigate Israeli Practices			
Proposed programme budget	299.8	(6.1)	293.7
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**297.1**	**(6.1)**	**291.0**
(UNA024-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	1 126.2	–	1 126.2
Rates of exchange, inflation and vacancy	(10.5)	–	(10.5)
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	73.2	(73.2)	–
Subtotal	**1 188.9**	**(73.2)**	**1 115.7**
(UNA024-01006) Committee on the Rights of the Child			
Proposed programme budget	1 918.8	–	1 918.8
Rates of exchange, inflation and vacancy	(17.6)	–	(17.6)
Subtotal	**1 901.2**	**–**	**1 901.2**
(UNA024-01007) Committee against Torture			
Proposed programme budget	951.3	(0.4)	950.9
Rates of exchange, inflation and vacancy	(6.1)	–	(6.1)
Subtotal	**945.2**	**(0.4)**	**944.8**
(UNA024-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	1 206.3	–	1 206.3
Rates of exchange, inflation and vacancy	(11.7)	–	(11.7)
Subtotal	**1 194.6**	**–**	**1 194.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01009) Meetings of chairpersons of human rights treaty bodies			
Proposed programme budget	168.4	(0.6)	167.8
Rates of exchange, inflation and vacancy	(1.7)	–	(1.7)
Subtotal	**166.7**	**(0.6)**	**166.1**
(UNA024-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	574.8	–	574.8
Rates of exchange, inflation and vacancy	(5.7)	–	(5.7)
Subtotal	**569.1**	**–**	**569.1**
(UNA024-01012) Human Rights Council			
Proposed programme budget	659.7	–	659.7
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**657.8**	**–**	**657.8**
(UNA024-01013) Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment			
Proposed programme budget	1 903.5	(13.1)	1 890.4
Rates of exchange, inflation and vacancy	(18.4)	–	(18.4)
Subtotal	**1 885.1**	**(13.1)**	**1 872.0**
(UNA024-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	2 364.4	(1.3)	2 363.1
Rates of exchange, inflation and vacancy	(22.8)	–	(22.8)
Subtotal	**2 341.6**	**(1.3)**	**2 340.3**
(UNA024-01027) Committee on the Rights of Persons with Disabilities			
Proposed programme budget	2 186.9	(47.7)	2 139.2
Rates of exchange, inflation and vacancy	(22.9)	–	(22.9)
Subtotal	**2 164.0**	**(47.7)**	**2 116.3**
(UNA024-01028) Committee on Enforced Disappearances			
Proposed programme budget	681.5	(3.0)	678.5
Rates of exchange, inflation and vacancy	(6.6)	–	(6.6)
Subtotal	**674.9**	**(3.0)**	**671.9**
(UNA024-01029) Office of the President of the Human Rights Council			
Proposed programme budget	932.2	–	932.2
Rates of exchange, inflation and vacancy	4.1	–	4.1
Subtotal	**936.3**	**–**	**936.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-02010) New York Office			
Proposed programme budget	5 007.8	(4.1)	5 003.7
Rates of exchange, inflation and vacancy	(95.3)	(25.9)	(121.2)
Subtotal	**4 912.5**	**(30.0)**	**4 882.5**
(UNA024-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	6 421.7	(26.2)	6 395.5
Rates of exchange, inflation and vacancy	30.8	(37.8)	(7.0)
Subtotal	**6 452.5**	**(64.0)**	**6 388.5**
(UNA024-02012) External relations			
Proposed programme budget	3 534.5	363.0	3 897.5
Rates of exchange, inflation and vacancy	22.4	(19.6)	2.8
Subtotal	**3 556.9**	**343.4**	**3 900.3**
(UNA024-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 945.8	(1.5)	2 944.3
Rates of exchange, inflation and vacancy	14.0	(15.1)	(1.1)
Subtotal	**2 959.8**	**(16.6)**	**2 943.2**
(UNA024-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	2 166.1	(3.4)	2 162.7
Rates of exchange, inflation and vacancy	(14.6)	–	(14.6)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	171.4	–	171.4
Subtotal	**2 322.9**	**(3.4)**	**2 319.5**
(UNA024-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	12 011.4	318.8	12 330.2
Rates of exchange, inflation and vacancy	52.3	(55.4)	(3.1)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	156.6	–	156.6
Subtotal	**12 220.3**	**263.4**	**12 483.7**
(UNA024-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	8 951.7	(7.2)	8 944.5
Rates of exchange, inflation and vacancy	38.5	(44.2)	(5.7)
Subtotal	**8 990.2**	**(51.4)**	**8 938.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03013) Research and Right to Development Division, Office of the Director			
Proposed programme budget	863.1	(1.6)	861.5
Rates of exchange, inflation and vacancy	4.2	(5.0)	(0.8)
Subtotal	**867.3**	**(6.6)**	**860.7**
(UNA024-03021) Human Rights Treaties Branch			
Proposed programme budget	19 108.6	(7.8)	19 100.8
Rates of exchange, inflation and vacancy	98.0	(107.4)	(9.4)
Statement of programme budget implications: Human Rights Committee	360.6	–	360.6
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	397.2	(397.2)	–
Subtotal	**19 964.4**	**(512.4)**	**19 452.0**
(UNA024-03025) Human Rights Council Branch			
Proposed programme budget	13 493.0	378.6	13 871.6
Rates of exchange, inflation and vacancy	57.3	(68.9)	(11.6)
Subtotal	**13 550.3**	**309.7**	**13 860.0**
(UNA024-03026) Human Rights Treaties Division, Office of the Director			
Proposed programme budget	825.8	(1.6)	824.2
Rates of exchange, inflation and vacancy	4.2	(4.7)	(0.5)
Subtotal	**830.0**	**(6.3)**	**823.7**
(UNA024-03030) Situation of human rights in Cambodia			
Proposed programme budget	2 992.2	(2.1)	2 990.1
Rates of exchange, inflation and vacancy	12.1	(9.5)	2.6
Subtotal	**3 004.3**	**(11.6)**	**2 992.7**
(UNA024-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	2 820.8	(15.4)	2 805.4
Rates of exchange, inflation and vacancy	(6.3)	–	(6.3)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	127.2	–	127.2
Subtotal	**2 941.7**	**(15.4)**	**2 926.3**
(UNA024-03033) Asia, Pacific and Middle East Branch			
Proposed programme budget	6 086.5	(1.5)	6 085.0
Rates of exchange, inflation and vacancy	31.0	(34.3)	(3.3)
Subtotal	**6 117.5**	**(35.8)**	**6 081.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03035) Americas, Europe and Asia			
Proposed programme budget	4 892.0	(1.5)	4 890.5
Rates of exchange, inflation and vacancy	25.0	(27.8)	(2.8)
Subtotal	**4 917.0**	**(29.3)**	**4 887.7**
(UNA024-03036) Field Operations and Technical Cooperation Division, Office of the Director			
Proposed programme budget	5 281.0	(1.4)	5 279.6
Rates of exchange, inflation and vacancy	29.9	(33.3)	(3.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	547.1	–	547.1
Subtotal	**5 858.0**	**(34.7)**	**5 823.3**
(UNA024-03038) Human Rights Commission of Inquiry on Syria			
Proposed programme budget	–	–	–
Rates of exchange, inflation and vacancy	3.8	(0.1)	3.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	917.6	–	917.6
Subtotal	**921.4**	**(0.1)**	**921.3**
(UNA024-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	2 429.5	(2.4)	2 427.1
Rates of exchange, inflation and vacancy	1.8	(10.2)	(8.4)
Subtotal	**2 431.3**	**(12.6)**	**2 418.7**
(UNA024-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	13 519.4	(2.5)	13 516.9
Rates of exchange, inflation and vacancy	64.9	(72.6)	(7.7)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	728.4	(397.2)	331.2
Subtotal	**14 312.7**	**(472.3)**	**13 840.4**
(UNA024-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	9 829.5	(54.7)	9 774.8
Rates of exchange, inflation and vacancy	(60.3)	–	(60.3)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	644.8	–	644.8
Subtotal	**10 414.0**	**(54.7)**	**10 359.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03050) Office of the United Nations High Commissioner for Human Rights Regional Office in Panama			
Proposed programme budget	1 694.6	(2.0)	1 692.6
Rates of exchange, inflation and vacancy	5.7	(5.9)	(0.2)
Subtotal	**1 700.3**	**(7.9)**	**1 692.4**
(UNA024-03051) Office of the United Nations High Commissioner for Human Rights Regional Office in Bishkek			
Proposed programme budget	1 647.1	(1.0)	1 646.1
Rates of exchange, inflation and vacancy	6.1	(5.9)	0.2
Subtotal	**1 653.2**	**(6.9)**	**1 646.3**
(UNA024-03052) Office of the United Nations High Commissioner for Human Rights Regional Office in Dakar			
Proposed programme budget	1 610.9	(1.0)	1 609.9
Rates of exchange, inflation and vacancy	6.4	(5.9)	0.5
Subtotal	**1 617.3**	**(6.9)**	**1 610.4**
(UNA024-03053) Office of the United Nations High Commissioner for Human Rights Regional Office in Santiago			
Proposed programme budget	1 828.0	(1.0)	1 827.0
Rates of exchange, inflation and vacancy	(88.0)	(5.2)	(93.2)
Subtotal	**1 740.0**	**(6.2)**	**1 733.8**
(UNA024-03054) Office of the United Nations High Commissioner for Human Rights Regional Office in Brussels			
Proposed programme budget	2 055.4	(1.0)	2 054.4
Rates of exchange, inflation and vacancy	8.0	(5.9)	2.1
Subtotal	**2 063.4**	**(6.9)**	**2 056.5**
(UNA024-03055) Africa Branch			
Proposed programme budget	3 905.3	(1.4)	3 903.9
Rates of exchange, inflation and vacancy	19.8	(21.1)	(1.3)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	477.9	–	477.9
Subtotal	**4 403.0**	**(22.5)**	**4 380.5**
(UNA024-03056) Human Rights Council and Special Procedures Division, Office of the Director			
Proposed programme budget	852.1	(1.0)	851.1
Rates of exchange, inflation and vacancy	4.4	(5.0)	(0.6)
Subtotal	**856.5**	**(6.0)**	**850.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03057) Office of the United Nations High Commissioner for Human Rights Regional Office in Bangkok			
Proposed programme budget	1 654.6	(1.0)	1 653.6
Rates of exchange, inflation and vacancy	(98.3)	(5.2)	(103.5)
Subtotal	**1 556.3**	**(6.2)**	**1 550.1**
(UNA024-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	1 299.5	(2.2)	1 297.3
Rates of exchange, inflation and vacancy	5.5	–	5.5
Subtotal	**1 305.0**	**(2.2)**	**1 302.8**
(UNA024-09000) Programme support			
Proposed programme budget	7 033.6	(2.9)	7 030.7
Rates of exchange, inflation and vacancy	38.9	(33.6)	5.3
Subtotal	**7 072.5**	**(36.5)**	**7 036.0**
(UNA024-09020) Information management and technology			
Proposed programme budget	4 141.4	(1.0)	4 140.4
Rates of exchange, inflation and vacancy	20.9	(17.1)	3.8
Subtotal	**4 162.3**	**(18.1)**	**4 144.2**
(UNA024-01001) Commission on Human Rights			
Rates of exchange, inflation and vacancy	4.4	–	4.4
Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	940.0	–	940.0
Subtotal	**944.4**	**–**	**944.4**
(UNA024-03039) Independent International Fact-Finding Mission on the Democratic People's Republic of Korea			
Rates of exchange, inflation and vacancy	(0.4)	–	(0.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	206.1	–	206.1
Subtotal	**205.7**	**–**	**205.7**
(UNA024-03042) Office of the United Nations High Commissioner for Human Rights Regional Office in Doha			
Rates of exchange, inflation and vacancy	4.7	(5.9)	(1.2)
Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	1 196.2	–	1 196.2
Subtotal	**1 200.9**	**(5.9)**	**1 195.0**
Total, section 24	**175 503.8**	**(718.2)**	**174 785.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 25. International protection, durable solutions and assistance to refugees			
(UNA025-02010) Executive direction and management			
Proposed programme budget	1 340.7	–	1 340.7
Rates of exchange, inflation and vacancy	4.6	(6.4)	(1.8)
Subtotal	**1 345.3**	**(6.4)**	**1 338.9**
(UNA025-09010) Administration, management and general services			
Proposed programme budget	89 708.8	–	89 708.8
Rates of exchange, inflation and vacancy	449.1	–	449.1
Subtotal	**90 157.9**	**–**	**90 157.9**
Total, section 25	**91 503.2**	**(6.4)**	**91 496.8**
Section 26. Palestine refugees			
(UNA026-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	48 305.6	2 991.9	51 297.5
Rates of exchange, inflation and vacancy	1 523.7	(242.3)	1 281.4
Subtotal	**49 829.3**	**2 749.6**	**52 578.9**
(UNA026-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East Liaison Office, Geneva			
Proposed programme budget	865.0	–	865.0
Rates of exchange, inflation and vacancy	3.3	(4.1)	(0.8)
Subtotal	**868.3**	**(4.1)**	**864.2**
(UNA026-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East Representative Office, New York			
Proposed programme budget	1 832.9	–	1 832.9
Rates of exchange, inflation and vacancy	(39.2)	(9.3)	(48.5)
Subtotal	**1 793.7**	**(9.3)**	**1 784.4**
Total, section 26	**52 491.3**	**2 736.2**	**55 227.5**
Section 27. Humanitarian assistance			
(UNA027-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	4 164.6	(35.4)	4 129.2
Rates of exchange, inflation and vacancy	(78.9)	(18.5)	(97.4)
Subtotal	**4 085.7**	**(53.9)**	**4 031.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	909.3	(3.8)	905.5
Rates of exchange, inflation and vacancy	3.7	(5.0)	(1.3)
Subtotal	**913.0**	**(8.8)**	**904.2**
(UNA027-03010) Policy and analysis			
Proposed programme budget	1 591.9	–	1 591.9
Rates of exchange, inflation and vacancy	(36.1)	(7.6)	(43.7)
Subtotal	**1 555.8**	**(7.6)**	**1 548.2**
(UNA027-03020) Complex emergencies, Headquarters			
Proposed programme budget	7 794.1	–	7 794.1
Rates of exchange, inflation and vacancy	(135.8)	(33.2)	(169.0)
Subtotal	**7 658.3**	**(33.2)**	**7 625.1**
(UNA027-03021) Complex emergencies, Geneva			
Proposed programme budget	3 322.0	326.8	3 648.8
Rates of exchange, inflation and vacancy	10.3	(14.7)	(4.4)
Subtotal	**3 332.3**	**312.1**	**3 644.4**
(UNA027-03030) Natural disaster reduction			
Proposed programme budget	2 179.9	–	2 179.9
Subtotal	**2 179.9**	**–**	**2 179.9**
(UNA027-03031) Natural disaster reduction, Geneva			
Proposed programme budget	534.9	–	534.9
Rates of exchange, inflation and vacancy	2.0	(2.5)	(0.5)
Subtotal	**536.9**	**(2.5)**	**534.4**
(UNA027-03040) Disaster relief			
Proposed programme budget	3 799.1	(9.8)	3 789.3
Rates of exchange, inflation and vacancy	14.2	(19.7)	(5.5)
Subtotal	**3 813.3**	**(29.5)**	**3 783.8**
(UNA027-03051) Humanitarian emergency information			
Proposed programme budget	2 750.8	367.2	3 118.0
Rates of exchange, inflation and vacancy	(67.2)	(13.7)	(80.9)
Subtotal	**2 683.6**	**353.5**	**3 037.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-09010) Administrative support, Headquarters			
Proposed programme budget	2 297.1		2 297.1
Rates of exchange, inflation and vacancy	(25.6)	(6.4)	(32.0)
Subtotal	**2 271.5**	**(6.4)**	**2 265.1**
(UNA027-09020) Administrative support, Geneva			
Proposed programme budget	2 022.9	(0.6)	2 022.3
Rates of exchange, inflation and vacancy	10.3	(5.2)	5.1
Subtotal	**2 033.2**	**(5.8)**	**2 027.4**
Total, section 27	**31 063.5**	**517.9**	**31 581.4**

Section 28. Public information

(UNA028-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 429.3	(4.4)	3 424.9
Rates of exchange, inflation and vacancy	(64.5)	(19.2)	(83.7)
Subtotal	**3 364.8**	**(23.6)**	**3 341.2**
(UNA028-02400) Business continuity (including pandemic preparedness)			
Proposed programme budget	175.3	(2.8)	172.5
Rates of exchange, inflation and vacancy	(1.6)	–	(1.6)
Subtotal	**173.7**	**(2.8)**	**170.9**
(UNA028-03100) Strategic Communications Division			
Proposed programme budget	8 686.7	(7.3)	8 679.4
Rates of exchange, inflation and vacancy	(167.8)	(46.0)	(213.8)
Subtotal	**8 518.9**	**(53.3)**	**8 465.6**
(UNA028-03101) Information activities on the question of Palestine			
Proposed programme budget	669.2	(13.3)	655.9
Rates of exchange, inflation and vacancy	(6.7)	–	(6.7)
Subtotal	**662.5**	**(13.3)**	**649.2**
(UNA028-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	3 655.1	(17.2)	3 637.9
Rates of exchange, inflation and vacancy	(61.1)	(20.0)	(81.1)
Subtotal	**3 594.0**	**(37.2)**	**3 556.8**
(UNA028-03201) News and Media Division			
Proposed programme budget	64 036.3	(161.6)	63 874.7
Rates of exchange, inflation and vacancy	(1 107.6)	(311.8)	(1 419.4)
Subtotal	**62 928.7**	**(473.4)**	**62 455.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03202) Information Centres Service			
Proposed programme budget	6 356.2	(13.8)	6 342.4
Rates of exchange, inflation and vacancy	(105.5)	(35.4)	(140.9)
Subtotal	**6 250.7**	**(49.2)**	**6 201.5**
(UNA028-03203) Security and safety information centres			
Proposed programme budget	1 342.6	(22.5)	1 320.1
Rates of exchange, inflation and vacancy	(13.1)	–	(13.1)
Subtotal	**1 329.5**	**(22.5)**	**1 307.0**
(UNA028-03400) Outreach Division			
Proposed programme budget	39 082.7	(64.9)	39 017.8
Rates of exchange, inflation and vacancy	(666.3)	(216.5)	(882.8)
Subtotal	**38 416.4**	**(281.4)**	**38 135.0**
(UNA028-03410) Holocaust remembrance			
Proposed programme budget	354.3	(7.1)	347.2
Rates of exchange, inflation and vacancy	(3.4)	–	(3.4)
Subtotal	**350.9**	**(7.1)**	**343.8**
(UNA028-03415) Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade			
Proposed programme budget	577.9	(5.7)	572.2
Rates of exchange, inflation and vacancy	(5.7)	–	(5.7)
Subtotal	**572.2**	**(5.7)**	**566.5**
(UNA028-03500) United Nations Information Service, Geneva			
Proposed programme budget	8 700.3	(12.3)	8 688.0
Rates of exchange, inflation and vacancy	53.1	(47.0)	6.1
Subtotal	**8 753.4**	**(59.3)**	**8 694.1**
(UNA028-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 764.3	(2.0)	2 762.3
Rates of exchange, inflation and vacancy	29.6	(16.1)	13.5
Subtotal	**2 793.9**	**(18.1)**	**2 775.8**
(UNA028-03502) United Nations field offices, information component			
Proposed programme budget	2 017.0	(11.2)	2 005.8
Rates of exchange, inflation and vacancy	(24.2)	(9.3)	(33.5)
Subtotal	**1 992.8**	**(20.5)**	**1 972.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03503) United Nations information centres			
Proposed programme budget	42 293.8	(10.0)	42 283.8
Rates of exchange, inflation and vacancy	(497.5)	(214.9)	(712.4)
Subtotal	**41 796.3**	**(224.9)**	**41 571.4**
(UNA028-03618) Thirteenth United Nations Congress on Crime Prevention and Criminal Justice			
Proposed programme budget	300.0	(10.1)	289.9
Subtotal	**300.0**	**(10.1)**	**289.9**
(UNA028-03627) Conference on Small Island Developing States			
Proposed programme budget	68.2	(1.1)	67.1
Rates of exchange, inflation and vacancy	(0.7)	–	(0.7)
Subtotal	**67.5**	**(1.1)**	**66.4**
(UNA028-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	187.4	(1.4)	186.0
Rates of exchange, inflation and vacancy	(1.8)	–	(1.8)
Subtotal	**185.6**	**(1.4)**	**184.2**
(UNA028-09000) Administration and common services			
Proposed programme budget	7 880.3	(45.1)	7 835.2
Rates of exchange, inflation and vacancy	(103.6)	(34.6)	(138.2)
Subtotal	**7 776.7**	**(79.7)**	**7 697.0**
Total, section 28	**189 828.5**	**(1 384.6)**	**188 443.9**

Section 29A. Office of the Under-Secretary-General for Management

(UNA029A-02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 685.5	(2.4)	2 683.1
Rates of exchange, inflation and vacancy	(51.7)	(14.2)	(65.9)
Subtotal	**2 633.8**	**(16.6)**	**2 617.2**
(UNA029A-02200) Fifth Committee secretariat			
Proposed programme budget	1 557.0	–	1 557.0
Rates of exchange, inflation and vacancy	(30.1)	(8.5)	(38.6)
Subtotal	**1 526.9**	**(8.5)**	**1 518.4**
(UNA029A-02300) Headquarters Committee on Contracts			
Proposed programme budget	1 093.3	–	1 093.3
Rates of exchange, inflation and vacancy	(19.9)	(6.2)	(26.1)
Subtotal	**1 073.4**	**(6.2)**	**1 067.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029A-02500) Enterprise resource planning system			
Proposed programme budget	35 927.9	–	35 927.9
Subtotal	**35 927.9**	**–**	**35 927.9**
(UNA029A-03110) Internal Consulting Management Service			
Proposed programme budget	931.0	–	931.0
Rates of exchange, inflation and vacancy	(20.9)	(4.3)	(25.2)
Subtotal	**910.1**	**(4.3)**	**905.8**
(UNA029A-03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	3 205.5	(0.6)	3 204.9
Rates of exchange, inflation and vacancy	(61.6)	(16.2)	(77.8)
Subtotal	**3 143.9**	**(16.8)**	**3 127.1**
(UNA029A-03500) Management Evaluation Unit			
Proposed programme budget	1 886.0	–	1 886.0
Rates of exchange, inflation and vacancy	(33.2)	(9.7)	(42.9)
Subtotal	**1 852.8**	**(9.7)**	**1 843.1**
(UNA029A-09100) Executive Office			
Proposed programme budget	4 217.3	–	4 217.3
Rates of exchange, inflation and vacancy	(60.0)	(25.8)	(85.8)
Subtotal	**4 157.3**	**(25.8)**	**4 131.5**
Total, section 29A	**51 226.1**	**(87.9)**	**51 138.2**

Section 29B. Office of Programme Planning, Budget and Accounts

(UNA029B-02100) Office of the Controller, Headquarters			
Proposed programme budget	1 313.3	(1.0)	1 312.3
Rates of exchange, inflation and vacancy	(25.7)	(6.5)	(32.2)
Subtotal	**1 287.6**	**(7.5)**	**1 280.1**
(UNA029B-02101) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	1 419.9	(5.2)	1 414.7
Rates of exchange, inflation and vacancy	(28.3)	(6.6)	(34.9)
Subtotal	**1 391.6**	**(11.8)**	**1 379.8**
(UNA029B-02110) Office of the Deputy Controller			
Proposed programme budget	1 098.7	(0.2)	1 098.5
Rates of exchange, inflation and vacancy	(22.3)	(5.7)	(28.0)
Subtotal	**1 076.4**	**(5.9)**	**1 070.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029B-03100) Accounts Division			
Proposed programme budget	14 878.3	(1.2)	14 877.1
Rates of exchange, inflation and vacancy	(228.6)	(88.5)	(317.1)
Subtotal	**14 649.7**	**(89.7)**	**14 560.0**
(UNA029B-03110) Financial Information Service			
Proposed programme budget	3 091.4	–	3 091.4
Rates of exchange, inflation and vacancy	(55.6)	(13.7)	(69.3)
Subtotal	**3 035.8**	**(13.7)**	**3 022.1**
(UNA029B-03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	529.9	–	529.9
Rates of exchange, inflation and vacancy	(9.8)	(3.2)	(13.0)
Subtotal	**520.1**	**(3.2)**	**516.9**
(UNA029B-03130) Insurance and Disbursement Service			
Proposed programme budget	1 534.6	(1.2)	1 533.4
Rates of exchange, inflation and vacancy	(19.7)	(12.5)	(32.2)
Subtotal	**1 514.9**	**(13.7)**	**1 501.2**
(UNA029B-03200) Programme Planning and Budget Division			
Proposed programme budget	10 554.9	(0.4)	10 554.5
Rates of exchange, inflation and vacancy	(206.5)	(55.6)	(262.1)
Subtotal	**10 348.4**	**(56.0)**	**10 292.4**
(UNA029B-03210) Treasury Service			
Proposed programme budget	1 793.2	(1.0)	1 792.2
Rates of exchange, inflation and vacancy	(34.6)	(9.0)	(43.6)
Subtotal	**1 758.6**	**(10.0)**	**1 748.6**
(UNA029B-03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 423.3	–	1 423.3
Rates of exchange, inflation and vacancy	(22.7)	(9.3)	(32.0)
Subtotal	**1 400.6**	**(9.3)**	**1 391.3**
Total, section 29B	**36 983.7**	**(220.8)**	**36 762.9**

Section 29C. Office of Human Resources Management

(UNA029C-02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 944.0	(1.0)	2 943.0
Rates of exchange, inflation and vacancy	(53.7)	(15.6)	(69.3)
Subtotal	**2 890.3**	**(16.6)**	**2 873.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C-02101) Global Secretariat services			
Proposed programme budget	220.5	(8.9)	211.6
Rates of exchange, inflation and vacancy	(2.4)	–	(2.4)
Subtotal	**218.1**	**(8.9)**	**209.2**
(UNA029C-02401) Business continuity (including pandemic preparedness)			
Proposed programme budget	418.0	–	418.0
Rates of exchange, inflation and vacancy	(4.2)	–	(4.2)
Subtotal	**413.8**	**–**	**413.8**
(UNA029C-03101) Learning, Development and Human Resources Services Division			
Proposed programme budget	16 847.3	(1.4)	16 845.9
Rates of exchange, inflation and vacancy	(286.7)	(102.5)	(389.2)
Subtotal	**16 560.6**	**(103.9)**	**16 456.7**
(UNA029C-03103) Emergency preparedness and support team			
Proposed programme budget	1 371.8	–	1 371.8
Rates of exchange, inflation and vacancy	(13.2)	–	(13.2)
Subtotal	**1 358.6**	**–**	**1 358.6**
(UNA029C-03201) Human Resources Policy Service			
Proposed programme budget	6 288.3	(5.0)	6 283.3
Rates of exchange, inflation and vacancy	(114.0)	(31.3)	(145.3)
Subtotal	**6 174.3**	**(36.3)**	**6 138.0**
(UNA029C-03300) Medical Services Division			
Proposed programme budget	5 467.2	(0.9)	5 466.3
Rates of exchange, inflation and vacancy	(80.9)	(27.3)	(108.2)
Subtotal	**5 386.3**	**(28.2)**	**5 358.1**
(UNA029C-03303) Emergency preparedness and support team			
Proposed programme budget	757.1	(5.8)	751.3
Rates of exchange, inflation and vacancy	(7.7)	–	(7.7)
Subtotal	**749.4**	**(5.8)**	**743.6**
(UNA029C-03400) Training and staff development programmes			
Proposed programme budget	19 416.8	–	19 416.8
Rates of exchange, inflation and vacancy	(189.5)	–	(189.5)
Subtotal	**19 227.3**	**–**	**19 227.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C-03420) Full-time language teachers			
Proposed programme budget	4 062.5	–	4 062.5
Rates of exchange, inflation and vacancy	(39.6)	–	(39.6)
Subtotal	**4 022.9**	–	**4 022.9**
(UNA029C-03500) Strategic Planning and Staffing Division			
Proposed programme budget	12 470.6	(16.1)	12 454.5
Rates of exchange, inflation and vacancy	(219.8)	(68.4)	(288.2)
Subtotal	**12 250.8**	**(84.5)**	**12 166.3**
(UNA029C-03600) Human Resources Information Systems Section			
Proposed programme budget	7 397.7	(1.4)	7 396.3
Rates of exchange, inflation and vacancy	(100.0)	(28.5)	(128.5)
Subtotal	**7 297.7**	**(29.9)**	**7 267.8**
Total, section 29C	**76 550.1**	**(314.1)**	**76 236.0**
Section 29D. Office of Central Support Services			
(UNA029D-02100) Office of the Assistant Secretary-General for Central Support Services			
Proposed programme budget	1 906.1	(0.2)	1 905.9
Rates of exchange, inflation and vacancy	(36.0)	(9.7)	(45.7)
Subtotal	**1 870.1**	**(9.9)**	**1 860.2**
(UNA029D-02101) Temporary assistance, regular sessions of the General Assembly			
Proposed programme budget	533.6	–	533.6
Rates of exchange, inflation and vacancy	(5.2)	–	(5.2)
Subtotal	**528.4**	–	**528.4**
(UNA029D-02400) Business continuity (including pandemic preparedness), Business Continuity Management Unit			
Proposed programme budget	1 087.4	(0.8)	1 086.6
Rates of exchange, inflation and vacancy	(10.8)	–	(10.8)
Subtotal	**1 076.6**	**(0.8)**	**1 075.8**
(UNA029D-03013) Security and safety-related Facilities Management Service operations			
Proposed programme budget	273.0	–	273.0
Rates of exchange, inflation and vacancy	(2.8)	–	(2.8)
Subtotal	**270.2**	–	**270.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029D-03030) Procurement Division			
Proposed programme budget	8 423.2	(2.7)	8 420.5
Rates of exchange, inflation and vacancy	(130.2)	(53.6)	(183.8)
Subtotal	**8 293.0**	**(56.3)**	**8 236.7**
(UNA029D-03040) Facilities Management Service			
Proposed programme budget	148 674.1	(1.6)	148 672.5
Rates of exchange, inflation and vacancy	(1 466.9)	(248.8)	(1 715.7)
Strengthening the Office of the Special Adviser on Africa	722.6	(61.1)	661.5
Subtotal	**147 929.8**	**(311.5)**	**147 618.3**
(UNA029D-03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 474.7	(0.2)	4 474.5
Rates of exchange, inflation and vacancy	(62.6)	(27.0)	(89.6)
Subtotal	**4 412.1**	**(27.2)**	**4 384.9**
(UNA029D-03070) Travel and Transportation Service			
Proposed programme budget	12 824.1	(0.6)	12 823.5
Rates of exchange, inflation and vacancy	(129.2)	(65.3)	(194.5)
Subtotal	**12 694.9**	**(65.9)**	**12 629.0**
(UNA029D-03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	700.9	–	700.9
Rates of exchange, inflation and vacancy	(13.6)	(3.9)	(17.5)
Subtotal	**687.3**	**(3.9)**	**683.4**
(UNA029D-03100) Commercial Activities Service			
Proposed programme budget	489.4	–	489.4
Rates of exchange, inflation and vacancy	(11.0)	(2.4)	(13.4)
Subtotal	**478.4**	**(2.4)**	**476.0**
(UNA029D-03110) Special Services Section			
Proposed programme budget	14 485.7	–	14 485.7
Rates of exchange, inflation and vacancy	(134.2)	(87.4)	(221.6)
Subtotal	**14 351.5**	**(87.4)**	**14 264.1**
Total, section 29D	**192 592.3**	**(565.3)**	**192 027.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29E. Office of Information and Communications Technology			
(UNA029E-02001) Office of the Chief Information Technology Officer			
Proposed programme budget	1 493.4	(6.6)	1 486.8
Rates of exchange, inflation and vacancy	(27.4)	(7.9)	(35.3)
Subtotal	**1 466.0**	**(14.5)**	**1 451.5**
(UNA029E-02010) Operations Support Section			
Proposed programme budget	5 273.7	–	5 273.7
Rates of exchange, inflation and vacancy	(55.9)	(19.4)	(75.3)
Strengthening information and systems security across the Secretariat	1 384.3	(1 384.3)	–
Subtotal	**6 602.1**	**(1 403.7)**	**5 198.4**
(UNA029E-03010) Strategic Management Service			
Proposed programme budget	6 944.5	(3.9)	6 940.6
Rates of exchange, inflation and vacancy	(120.3)	(26.7)	(147.0)
Strengthening information and systems security across the Secretariat	2 056.4	(2 056.4)	–
Subtotal	**8 880.6**	**(2 087.0)**	**6 793.6**
(UNA029E-03020) Office of the Director, Programme Management Division			
Proposed programme budget	687.0	–	687.0
Rates of exchange, inflation and vacancy	(13.2)	(3.9)	(17.1)
Subtotal	**673.8**	**(3.9)**	**669.9**
(UNA029E-03022) Knowledge Management Service			
Proposed programme budget	6 887.9	–	6 887.9
Rates of exchange, inflation and vacancy	(124.6)	(26.0)	(150.6)
Subtotal	**6 763.3**	**(26.0)**	**6 737.3**
(UNA029E-03023) Resource Management Service			
Proposed programme budget	12 412.8	(2.3)	12 410.5
Rates of exchange, inflation and vacancy	(203.9)	(39.6)	(243.5)
Subtotal	**12 208.9**	**(41.9)**	**12 167.0**
(UNA029E-03025) Security and safety-related information and communications technology operations			
Proposed programme budget	148.9	–	148.9
Rates of exchange, inflation and vacancy	(1.3)	–	(1.3)
Subtotal	**147.6**	–	**147.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E-03026) Contribution to telecommunications operations			
Proposed programme budget	12 489.2	–	12 489.2
Rates of exchange, inflation and vacancy	(121.9)	–	(121.9)
Subtotal	**12 367.3**	**–**	**12 367.3**
(UNA029E-03030) Infrastructure Management Service			
Proposed programme budget	29 229.6	(10.7)	29 209.9
Rates of exchange, inflation and vacancy	(392.8)	(94.4)	(487.2)
Subtotal	**28 827.8**	**(105.1)**	**28 722.7**
Total, section 29E	**77 937.4**	**(3 682.1)**	**74 255.3**

Section 29F. Administration, Geneva

(UNA029F-02100) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 271.4	(0.8)	1 270.6
Rates of exchange, inflation and vacancy	7.0	(7.9)	(0.9)
Subtotal	**1 278.4**	**(8.7)**	**1 269.7**
(UNA029F-02400) Business continuity (including pandemic preparedness), Geneva			
Proposed programme budget	985.5	(0.4)	985.1
Rates of exchange, inflation and vacancy	4.9	–	4.9
Subtotal	**990.4**	**(0.4)**	**990.0**
(UNA029F-03100) Office of the Chief, Financial Resources Management Service, Geneva			
Proposed programme budget	2 116.4	(0.4)	2 116.0
Rates of exchange, inflation and vacancy	12.5	(13.6)	(1.1)
Subtotal	**2 128.9**	**(14.0)**	**2 114.9**
(UNA029F-03101) Programme Planning and Budget Section, Geneva			
Proposed programme budget	2 056.2	–	2 056.2
Rates of exchange, inflation and vacancy	10.5	(12.2)	(1.7)
Subtotal	**2 066.7**	**(12.2)**	**2 054.5**
(UNA029F-03103) Finance Section, Geneva			
Proposed programme budget	6 478.1	(0.2)	6 477.9
Rates of exchange, inflation and vacancy	48.4	(45.3)	3.1
Subtotal	**6 526.5**	**(45.5)**	**6 481.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F-03200) Office of the Chief, Human Resources Management Service, Geneva			
Proposed programme budget	1 781.7	(1.2)	1 780.5
Rates of exchange, inflation and vacancy	11.5	(10.9)	0.6
Subtotal	**1 793.2**	**(12.1)**	**1 781.1**
(UNA029F-03201) Human Resources Operations Section, Geneva			
Proposed programme budget	7 829.2	–	7 829.2
Rates of exchange, inflation and vacancy	56.8	(52.9)	3.9
Subtotal	**7 886.0**	**(52.9)**	**7 833.1**
(UNA029F-03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	3 419.6	–	3 419.6
Rates of exchange, inflation and vacancy	17.1	–	17.1
Subtotal	**3 436.7**	**–**	**3 436.7**
(UNA029F-03204) Staff Development and Learning Section, Geneva			
Proposed programme budget	6 074.1	–	6 074.1
Rates of exchange, inflation and vacancy	34.4	(13.4)	21.0
Subtotal	**6 108.5**	**(13.4)**	**6 095.1**
(UNA029F-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	4 256.7	(0.4)	4 256.3
Rates of exchange, inflation and vacancy	24.4	(21.4)	3.0
Subtotal	**4 281.1**	**(21.8)**	**4 259.3**
(UNA029F-03281) Library Services, Geneva			
Proposed programme budget	12 070.3	–	12 070.3
Rates of exchange, inflation and vacancy	88.8	(77.8)	11.0
Subtotal	**12 159.1**	**(77.8)**	**12 081.3**
(UNA029F-03300) Office of the Chief, Central Support Services, Geneva			
Proposed programme budget	11 641.9	(1.4)	11 640.5
Rates of exchange, inflation and vacancy	102.1	(85.6)	16.5
Subtotal	**11 744.0**	**(87.0)**	**11 657.0**
(UNA029F-03302) Buildings and Engineering Section, Geneva			
Proposed programme budget	23 809.2	–	23 809.2
Rates of exchange, inflation and vacancy	208.1	(171.3)	36.8
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	2.8	–	2.8
Statement of programme budget implications: Human Rights Committee	4.9	–	4.9
Subtotal	**24 025.0**	**(171.3)**	**23 853.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F-03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	12 746.4	–	12 746.4
Rates of exchange, inflation and vacancy	108.9	(96.9)	12.0
Subtotal	**12 855.3**	**(96.9)**	**12 758.4**
(UNA029F-03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	36 209.0	–	36 209.0
Rates of exchange, inflation and vacancy	162.4	–	162.4
Subtotal	**36 371.4**	**–**	**36 371.4**
(UNA029F-03307) Security and safety-related information and communications technology operations			
Proposed programme budget	679.4	–	679.4
Rates of exchange, inflation and vacancy	3.1	–	3.1
Subtotal	**682.5**	**–**	**682.5**
(UNA029F-03400) Information and Communications Technology Service, Geneva			
Proposed programme budget	18 300.1	(1.0)	18 299.1
Rates of exchange, inflation and vacancy	125.8	(80.0)	45.8
Subtotal	**18 425.9**	**(81.0)**	**18 344.9**
(UNA029F-03401) Integrated Management Information System, Geneva			
Proposed programme budget	2 372.4	(61.6)	2 310.8
Rates of exchange, inflation and vacancy	14.1	(14.4)	(0.3)
Subtotal	**2 386.5**	**(76.0)**	**2 310.5**
Total, section 29F	**155 146.1**	**(771.0)**	**154 375.1**
Section 29G. Administration, Vienna			
(UNA029G-02100) Office of the Director, Vienna			
Proposed programme budget	789.4	(1.7)	787.7
Rates of exchange, inflation and vacancy	4.4	(4.0)	0.4
Subtotal	**793.8**	**(5.7)**	**788.1**
(UNA029G-02400) Business continuity (including pandemic preparedness), Vienna			
Proposed programme budget	577.4	(2.0)	575.4
Rates of exchange, inflation and vacancy	13.7	–	13.7
Subtotal	**591.1**	**(2.0)**	**589.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029G-03100) Financial Resources Management Service			
Proposed programme budget	4 426.3	–	4 426.3
Rates of exchange, inflation and vacancy	58.1	(27.7)	30.4
Subtotal	**4 484.4**	**(27.7)**	**4 456.7**
(UNA029G-03160) Library Services			
Proposed programme budget	1 223.1	–	1 223.1
Rates of exchange, inflation and vacancy	24.7	(3.0)	21.7
Subtotal	**1 247.8**	**(3.0)**	**1 244.8**
(UNA029G-03200) Human Resources Management Service			
Proposed programme budget	5 039.2	–	5 039.2
Rates of exchange, inflation and vacancy	104.7	(29.1)	75.6
Subtotal	**5 143.9**	**(29.1)**	**5 114.8**
(UNA029G-03201) Language training			
Proposed programme budget	945.5	–	945.5
Rates of exchange, inflation and vacancy	17.3	(3.0)	14.3
Subtotal	**962.8**	**(3.0)**	**959.8**
(UNA029G-03301) General Support Section			
Proposed programme budget	19 813.2	–	19 813.2
Rates of exchange, inflation and vacancy	535.2	(49.0)	486.2
Subtotal	**20 348.4**	**(49.0)**	**20 299.4**
(UNA029G-03302) Information Technology Service			
Proposed programme budget	6 486.2	–	6 486.2
Rates of exchange, inflation and vacancy	142.1	(28.2)	113.9
Subtotal	**6 628.3**	**(28.2)**	**6 600.1**
(UNA029G-03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna			
Proposed programme budget	910.8	–	910.8
Rates of exchange, inflation and vacancy	14.2	(3.4)	10.8
Subtotal	**925.0**	**(3.4)**	**921.6**
Total, section 29G	**41 125.5**	**(151.1)**	**40 974.4**
Section 29H. Administration, Nairobi			
(UNA029H-02100) Office of the Chief, Administration			
Proposed programme budget	1 125.3	(1.2)	1 124.1
Rates of exchange, inflation and vacancy	(22.5)	(5.8)	(28.3)
Subtotal	**1 102.8**	**(7.0)**	**1 095.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029H-02400) Business continuity (including pandemic preparedness), Nairobi			
Proposed programme budget	619.6	–	619.6
Rates of exchange, inflation and vacancy	(4.3)	–	(4.3)
Subtotal	**615.3**	**–**	**615.3**
(UNA029H-03100) Financial Resources Management Service			
Proposed programme budget	6 157.0	–	6 157.0
Rates of exchange, inflation and vacancy	(111.3)	(38.0)	(149.3)
Subtotal	**6 045.7**	**(38.0)**	**6 007.7**
(UNA029H-03200) Human Resources Management Service			
Proposed programme budget	5 379.0	–	5 379.0
Rates of exchange, inflation and vacancy	(102.6)	(30.7)	(133.3)
Subtotal	**5 276.4**	**(30.7)**	**5 245.7**
(UNA029H-03400) Support Services Service			
Proposed programme budget	15 393.0	–	15 393.0
Rates of exchange, inflation and vacancy	(304.3)	(48.4)	(352.7)
Subtotal	**15 088.7**	**(48.4)**	**15 040.3**
(UNA029H-03600) Information Technology Service			
Proposed programme budget	3 344.4	(62.2)	3 282.2
Rates of exchange, inflation and vacancy	(65.1)	(18.8)	(83.9)
Subtotal	**3 279.3**	**(81.0)**	**3 198.3**
(UNA029H-03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi			
Proposed programme budget	829.7	–	829.7
Rates of exchange, inflation and vacancy	(15.0)	(4.3)	(19.3)
Subtotal	**814.7**	**(4.3)**	**810.4**
Total, section 29H	**32 222.9**	**(209.4)**	**32 013.5**
Section 30. Internal oversight			
(UNA030-02100) Office of the Under-Secretary-General			
Proposed programme budget	3 307.4	(5.8)	3 301.6
Rates of exchange, inflation and vacancy	(60.4)	(16.2)	(76.6)
Subtotal	**3 247.0**	**(22.0)**	**3 225.0**
(UNA030-03200) Internal Audit Division			
Proposed programme budget	10 514.9	(14.8)	10 500.1
Rates of exchange, inflation and vacancy	(200.3)	(52.2)	(252.5)
Subtotal	**10 314.6**	**(67.0)**	**10 247.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03210) Internal audit, Geneva			
Proposed programme budget	3 720.2	(3.7)	3 716.5
Rates of exchange, inflation and vacancy	19.6	(20.9)	(1.3)
Subtotal	**3 739.8**	**(24.6)**	**3 715.2**
(UNA030-03220) Internal audit, Nairobi			
Proposed programme budget	1 548.0	(5.0)	1 543.0
Rates of exchange, inflation and vacancy	(32.6)	(6.3)	(38.9)
Subtotal	**1 515.4**	**(11.3)**	**1 504.1**
(UNA030-03400) Investigations Division			
Proposed programme budget	8 422.8	(19.3)	8 403.5
Rates of exchange, inflation and vacancy	(167.3)	(40.8)	(208.1)
Subtotal	**8 255.5**	**(60.1)**	**8 195.4**
(UNA030-03420) Investigations, Nairobi			
Proposed programme budget	780.9	(2.0)	778.9
Rates of exchange, inflation and vacancy	(15.9)	(3.6)	(19.5)
Subtotal	**765.0**	**(5.6)**	**759.4**
(UNA030-03430) Investigations, Vienna			
Proposed programme budget	2 224.6	(5.3)	2 219.3
Rates of exchange, inflation and vacancy	4.3	(11.7)	(7.4)
Subtotal	**2 228.9**	**(17.0)**	**2 211.9**
(UNA030-03500) Inspection and Evaluation Division			
Proposed programme budget	8 267.7	(29.6)	8 238.1
Rates of exchange, inflation and vacancy	(159.9)	(35.3)	(195.2)
Subtotal	**8 107.8**	**(64.9)**	**8 042.9**
(UNA030-09800) Executive Office			
Proposed programme budget	2 701.4	(0.2)	2 701.2
Rates of exchange, inflation and vacancy	(37.9)	(12.5)	(50.4)
Subtotal	**2 663.5**	**(12.7)**	**2 650.8**
Total, section 30	**40 837.5**	**(285.2)**	**40 552.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 31. Jointly financed administrative activities			
(UNA031-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	6 125.2	(19.8)	6 105.4
Rates of exchange, inflation and vacancy	(90.5)	(24.8)	(115.3)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2013	195.7	–	195.7
Subtotal	**6 230.4**	**(44.6)**	**6 185.8**
(UNA031-03015) Office of the Chairman, Joint Inspection Unit			
Proposed programme budget	3 147.5	(2.5)	3 145.0
Rates of exchange, inflation and vacancy	(29.2)	(16.4)	(45.6)
Subtotal	**3 118.3**	**(18.9)**	**3 099.4**
(UNA031-03045) Chief Executives Board secretariat			
Proposed programme budget	1 626.1	(2.5)	1 623.6
Rates of exchange, inflation and vacancy	(10.7)	(7.9)	(18.6)
Subtotal	**1 615.4**	**(10.4)**	**1 605.0**
(UNA031-03060) United Nations share of the implementation of the International Public Sector Accounting Standards			
Proposed programme budget	429.6	(4.3)	425.3
Subtotal	**429.6**	**(4.3)**	**425.3**
(UNA031-03020) Joint Inspection Unit, Geneva			
Rates of exchange, inflation and vacancy	42.3	–	42.3
Subtotal	**42.3**	**–**	**42.3**
Total, section 31	**11 436.0**	**(78.2)**	**11 357.8**
Section 32. Special expenses			
(UNA032-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	106 272.3	–	106 272.3
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**106 272.3**	**–**	**106 272.3**
(UNA032-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	20 575.5	–	20 575.5
Rates of exchange, inflation and vacancy	103.7	–	103.7
Subtotal	**20 679.2**	**–**	**20 679.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	4 057.9	–	4 057.9
Rates of exchange, inflation and vacancy	113.4	–	113.4
Subtotal	**4 171.3**	**–**	**4 171.3**
(UNA032-03020) Compensatory payments, Headquarters			
Proposed programme budget	2 694.9	(169.0)	2 525.9
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**2 694.9**	**(169.0)**	**2 525.9**
(UNA032-03021) Compensatory payments, Geneva			
Proposed programme budget	314.0	–	314.0
Rates of exchange, inflation and vacancy	1.6	–	1.6
Subtotal	**315.6**	**–**	**315.6**
(UNA032-03030) General insurance, Headquarters			
Proposed programme budget	5 847.0	–	5 847.0
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**5 847.0**	**–**	**5 847.0**
(UNA032-03031) Insurance for terrorism acts			
Proposed programme budget	1 700.0	–	1 700.0
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**1 700.0**	**–**	**1 700.0**
(UNA032-03040) Bank charges, Headquarters			
Proposed programme budget	856.5	–	856.5
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**856.5**	**–**	**856.5**
(UNA032-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 292.4	–	1 292.4
Rates of exchange, inflation and vacancy	–	–	–
Subtotal	**1 292.4**	**–**	**1 292.4**
Total, section 32	**143 829.2**	**(169.0)**	**143 660.2**

Section 33. Construction, alteration, improvement and major maintenance

(UNA033-03110) Alterations and improvements, Office of Common Support Services			
Proposed programme budget	777.5	(576.0)	201.5
Rates of exchange, inflation and vacancy	(1.9)	–	(1.9)
Subtotal	**775.6**	**(576.0)**	**199.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03115) Enterprise network, Office of Information and Communications Technology			
Proposed programme budget	6 599.9	–	6 599.9
Rates of exchange, inflation and vacancy	(64.5)	–	(64.5)
Subtotal	**6 535.4**	–	**6 535.4**
(UNA033-03116) Alterations and improvements, Office of Information and Communications Technology			
Proposed programme budget	5 048.0	–	5 048.0
Rates of exchange, inflation and vacancy	(49.3)	–	(49.3)
Subtotal	**4 998.7**	–	**4 998.7**
(UNA033-03120) Alterations and improvements, Geneva			
Proposed programme budget	4 070.3	–	4 070.3
Rates of exchange, inflation and vacancy	20.3	–	20.3
Subtotal	**4 090.6**	–	**4 090.6**
(UNA033-03130) Alterations and improvements, Vienna			
Proposed programme budget	2 149.3	–	2 149.3
Rates of exchange, inflation and vacancy	57.1	–	57.1
Subtotal	**2 206.4**	–	**2 206.4**
(UNA033-03140) Alterations and improvements, Nairobi			
Proposed programme budget	3 655.3	–	3 655.3
Rates of exchange, inflation and vacancy	(97.5)	–	(97.5)
Subtotal	**3 557.8**	–	**3 557.8**
(UNA033-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	2 162.1	–	2 162.1
Rates of exchange, inflation and vacancy	(127.7)	–	(127.7)
Subtotal	**2 034.4**	–	**2 034.4**
(UNA033-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	46.6	–	46.6
Rates of exchange, inflation and vacancy	(2.8)	–	(2.8)
Subtotal	**43.8**	–	**43.8**
(UNA033-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	888.0	–	888.0
Rates of exchange, inflation and vacancy	(6.4)	–	(6.4)
Subtotal	**881.6**	–	**881.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	94.7	–	94.7
Rates of exchange, inflation and vacancy	(0.7)	–	(0.7)
Subtotal	**94.0**	–	**94.0**
(UNA033-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	1 818.6	–	1 818.6
Rates of exchange, inflation and vacancy	(215.1)	–	(215.1)
Subtotal	**1 603.5**	–	**1 603.5**
(UNA033-03171) Security and safety-related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	802.2	–	802.2
Rates of exchange, inflation and vacancy	(54.5)	–	(54.5)
Subtotal	**747.7**	–	**747.7**
(UNA033-03210) Major maintenance, Office of Common Support Services			
Proposed programme budget	10 100.2	(523.7)	9 576.5
Rates of exchange, inflation and vacancy	(93.5)	–	(93.5)
Subtotal	**10 006.7**	**(523.7)**	**9 483.0**
(UNA033-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	261.8	–	261.8
Rates of exchange, inflation and vacancy	(2.5)	–	(2.5)
Subtotal	**259.3**	–	**259.3**
(UNA033-03212) Major maintenance, Office of Information and Communications Technology			
Proposed programme budget	1 480.3	–	1 480.3
Rates of exchange, inflation and vacancy	(14.5)	–	(14.5)
Subtotal	**1 465.8**	–	**1 465.8**
(UNA033-03220) Major maintenance, Geneva			
Proposed programme budget	11 148.3	–	11 148.3
Rates of exchange, inflation and vacancy	55.9	–	55.9
Subtotal	**11 204.2**	–	**11 204.2**
(UNA033-03230) Major maintenance, Vienna			
Proposed programme budget	1 288.9	–	1 288.9
Rates of exchange, inflation and vacancy	34.3	–	34.3
Subtotal	**1 323.2**	–	**1 323.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03240) Major maintenance, Nairobi			
Proposed programme budget	3 079.3	–	3 079.3
Rates of exchange, inflation and vacancy	(82.1)	–	(82.1)
Subtotal	**2 997.2**	–	**2 997.2**
(UNA033-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	627.3	–	627.3
Rates of exchange, inflation and vacancy	(37.1)	–	(37.1)
Subtotal	**590.2**	–	**590.2**
(UNA033-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 552.8	–	1 552.8
Rates of exchange, inflation and vacancy	(11.3)	–	(11.3)
Subtotal	**1 541.5**	–	**1 541.5**
(UNA033-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	2 315.3	–	2 315.3
Rates of exchange, inflation and vacancy	(273.2)	–	(273.2)
Subtotal	**2 042.1**	–	**2 042.1**
(UNA033-03280) Major maintenance, Economic and Social Commission for Western Asia			
Proposed programme budget	397.5	–	397.5
Rates of exchange, inflation and vacancy	18.4	–	18.4
Subtotal	**415.9**	–	**415.9**
(UNA033-03285) Alterations and improvements, Economic and Social Commission for Western Asia			
Proposed programme budget	70.7	–	70.7
Rates of exchange, inflation and vacancy	3.2	–	3.2
Subtotal	**73.9**	–	**73.9**
(UNA033-03123) Strategic heritage plan, United Nations Office at Geneva			
Strategic Heritage Plan of the United Nations at Geneva	–	16 878.9	16 878.9
Subtotal	–	**16 878.9**	**16 878.9**
Total, section 33	**59 489.5**	**15 779.2**	**75 268.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 34. Safety and security			
(UNA034-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	7 186.6	(34.2)	7 152.4
Rates of exchange, inflation and vacancy	(134.4)	(34.0)	(168.4)
Subtotal	**7 052.2**	**(68.2)**	**6 984.0**
(UNA034-03100) Security and Safety Division, operations			
Proposed programme budget	3 403.1	(5.3)	3 397.8
Rates of exchange, inflation and vacancy	(63.9)	(18.1)	(82.0)
Subtotal	**3 339.2**	**(23.4)**	**3 315.8**
(UNA034-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 006.0	–	1 006.0
Rates of exchange, inflation and vacancy	(10.0)	–	(10.0)
Subtotal	**996.0**	**–**	**996.0**
(UNA034-03410) United Nations share of field security operations costs			
Proposed programme budget	48 391.9	–	48 391.9
Rates of exchange, inflation and vacancy	416.4	(481.0)	(64.6)
Subtotal	**48 808.3**	**(481.0)**	**48 327.3**
(UNA034-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	5 122.5	–	5 122.5
Rates of exchange, inflation and vacancy	(80.4)	(19.9)	(100.3)
Subtotal	**5 042.1**	**(19.9)**	**5 022.2**
(UNA034-03430) United Nations share of field support service costs in New York			
Proposed programme budget	3 520.7	–	3 520.7
Rates of exchange, inflation and vacancy	(57.0)	(11.7)	(68.7)
Subtotal	**3 463.7**	**(11.7)**	**3 452.0**
(UNA034-03440) Crisis management			
Proposed programme budget	2 783.9	–	2 783.9
Rates of exchange, inflation and vacancy	(52.8)	(14.0)	(66.8)
Subtotal	**2 731.1**	**(14.0)**	**2 717.1**
(UNA034-03510) Security and Safety Services, Headquarters			
Proposed programme budget	67 935.5	(74.6)	67 860.9
Rates of exchange, inflation and vacancy	(644.1)	(495.7)	(1 139.8)
Subtotal	**67 291.4**	**(570.3)**	**66 721.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03520) Security and Safety Section, Geneva			
Proposed programme budget	40 366.1	(4.1)	40 362.0
Rates of exchange, inflation and vacancy	420.3	(308.3)	112.0
Subtotal	**40 786.4**	**(312.4)**	**40 474.0**
(UNA034-03530) Security and Safety Section, Vienna			
Proposed programme budget	6 772.7	–	6 772.7
Rates of exchange, inflation and vacancy	235.8	(54.2)	181.6
Subtotal	**7 008.5**	**(54.2)**	**6 954.3**
(UNA034-03540) Security and Safety Section, Nairobi			
Proposed programme budget	12 904.2	(2.6)	12 901.6
Rates of exchange, inflation and vacancy	(20.8)	(82.0)	(102.8)
Subtotal	**12 883.4**	**(84.6)**	**12 798.8**
(UNA034-03550) Security and Safety Section, Bangkok			
Proposed programme budget	9 639.9	(0.6)	9 639.3
Rates of exchange, inflation and vacancy	(710.0)	(64.7)	(774.7)
Subtotal	**8 929.9**	**(65.3)**	**8 864.6**
(UNA034-03560) Security and Safety Section, Santiago			
Proposed programme budget	7 421.7	(4.4)	7 417.3
Rates of exchange, inflation and vacancy	(436.1)	(44.0)	(480.1)
Subtotal	**6 985.6**	**(48.4)**	**6 937.2**
(UNA034-03620) Security and safety, Economic Commission for Latin America and the Caribbean, Mexico			
Proposed programme budget	213.0	(0.8)	212.2
Rates of exchange, inflation and vacancy	(0.2)	–	(0.2)
Subtotal	**212.8**	**(0.8)**	**212.0**
(UNA034-03630) Security and safety, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	166.0	–	166.0
Rates of exchange, inflation and vacancy	5.7	–	5.7
Subtotal	**171.7**	**–**	**171.7**
(UNA034-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	7 467.5	(2.2)	7 465.3
Rates of exchange, inflation and vacancy	(368.0)	(28.2)	(396.2)
Subtotal	**7 099.5**	**(30.4)**	**7 069.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03650) Security and Safety Section, Beirut			
Proposed programme budget	12 251.0	(0.6)	12 250.4
Rates of exchange, inflation and vacancy	(92.0)	(89.3)	(181.3)
Subtotal	**12 159.0**	**(89.9)**	**12 069.1**
(UNA034-09100) Executive Office			
Proposed programme budget	8 433.1	(5.0)	8 428.1
Rates of exchange, inflation and vacancy	(110.8)	(33.5)	(144.3)
Subtotal	**8 322.3**	**(38.5)**	**8 283.8**
Total, section 34	**243 283.1**	**(1 913.0)**	**241 370.1**
Section 35. Development Account			
(UNA035-04100) Development Account			
Proposed programme budget	28 398.8	–	28 398.8
Subtotal	**28 398.8**	**–**	**28 398.8**
Total, section 35	**28 398.8**	**–**	**28 398.8**
Section 36. Staff assessment			
(UNA036-08001) Staff assessment, Headquarters			
Proposed programme budget	179 864.7	108.8	179 973.5
Rates of exchange, inflation and vacancy	167.0	(880.7)	(713.7)
Strengthening the Office of the Special Adviser on Africa	375.1	(48.7)	326.4
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	36.6	–	36.6
Subtotal	**180 443.4**	**(820.6)**	**179 622.8**
(UNA036-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	99 306.2	(82.8)	99 223.4
Rates of exchange, inflation and vacancy	663.8	(708.0)	(44.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	99.6	(38.2)	61.4
Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	149.8	–	149.8
Statement of programme budget implications: Human Rights Committee	33.2	–	33.2
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	38.2	(38.2)	–
Subtotal	**100 290.8**	**(867.2)**	**99 423.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	10 682.6	92.2	10 774.8
Rates of exchange, inflation and vacancy	131.4	(70.2)	61.2
Subtotal	**10 814.0**	**22.0**	**10 836.0**
(UNA036-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	20 848.5	(0.2)	20 848.3
Rates of exchange, inflation and vacancy	173.2	(142.1)	31.1
Subtotal	**21 021.7**	**(142.3)**	**20 879.4**
(UNA036-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	17 076.1	243.2	17 319.3
Rates of exchange, inflation and vacancy	(798.4)	(117.8)	(916.2)
Subtotal	**16 277.7**	**125.4**	**16 403.1**
(UNA036-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	14 713.6	362.4	15 076.0
Rates of exchange, inflation and vacancy	(826.3)	(98.8)	(925.1)
Subtotal	**13 887.3**	**263.6**	**14 150.9**
(UNA036-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	1 963.9	29.6	1 993.5
Rates of exchange, inflation and vacancy	43.4	(15.5)	27.9
Subtotal	**2 007.3**	**14.1**	**2 021.4**
(UNA036-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	13 330.0	221.1	13 551.1
Rates of exchange, inflation and vacancy	(150.1)	(63.4)	(213.5)
Subtotal	**13 179.9**	**157.7**	**13 337.6**
(UNA036-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	11 753.3	267.0	12 020.3
Rates of exchange, inflation and vacancy	(46.9)	(88.3)	(135.2)
Subtotal	**11 706.4**	**178.7**	**11 885.1**
(UNA036-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	13 650.3	48.0	13 698.3
Rates of exchange, inflation and vacancy	214.3	(84.4)	129.9
Subtotal	**13 864.6**	**(36.4)**	**13 828.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08011) Staff assessment, United Nations Environment Programme			
Proposed programme budget	4 729.7	(1 136.9)	3 592.8
Rates of exchange, inflation and vacancy	6.4	(23.7)	(17.3)
Subtotal	**4 736.1**	**(1 160.6)**	**3 575.5**
(UNA036-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees			
Proposed programme budget	234.5	–	234.5
Rates of exchange, inflation and vacancy	0.4	(0.8)	(0.4)
Subtotal	**234.9**	**(0.8)**	**234.1**
(UNA036-08013) Staff assessment, International Court of Justice			
Proposed programme budget	4 776.6	(30.2)	4 746.4
Rates of exchange, inflation and vacancy	(18.5)	(22.9)	(41.4)
Subtotal	**4 758.1**	**(53.1)**	**4 705.0**
(UNA036-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	5 678.5	317.3	5 995.8
Rates of exchange, inflation and vacancy	48.0	(19.3)	28.7
Subtotal	**5 726.5**	**298.0**	**6 024.5**
(UNA036-08015) Staff assessment, field offices			
Proposed programme budget	78 616.1	17.2	78 633.3
Rates of exchange, inflation and vacancy	(390.2)	(76.8)	(467.0)
Subtotal	**78 225.9**	**(59.6)**	**78 166.3**
(UNA036-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	1 044.6	23.8	1 068.4
Rates of exchange, inflation and vacancy	41.8	(6.2)	35.6
Subtotal	**1 086.4**	**17.6**	**1 104.0**
(UNA036-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	10 566.2	55.2	10 621.4
Rates of exchange, inflation and vacancy	(41.8)	(42.5)	(84.3)
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	97.2	–	97.2
Subtotal	**10 621.6**	**12.7**	**10 634.3**
Total, section 36	**488 882.6**	**(2 050.8)**	**486 831.8**
Total appropriation	**5 542 173.1**	**(11 823.3)**	**5 530 349.8**

Chapter III
Income estimates for the biennium 2014-2015

(Thousands of United States dollars)

Income sections	*Estimates prepared by the Secretary-General*	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	493 184.5	540.5	493 725.0
Rate of exchange, inflation and vacancy	(756.4)	(2 487.6)	(3 244.0)
Financial implications:			
Report of the Secretary-General on the strengthening of the Office of the Special Adviser on Africa	375.1	(48.7)	326.4
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights	38.2	(38.2)	–
Statement of programme budget implications: Human Rights Committee	33.2	–	33.2
Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region	149.8	–	149.8
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions	99.6	(38.2)	61.4
Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)	133.8	–	133.8
Total, Income section 1	**493 257.8**	**(2 072.2)**	**491 185.6**
Income section 2. General income			
Proposed programme budget	31 228.2	–	31 228.2
Total, Income section 2	**31 228.2**	**–**	**31 228.2**
Income section 3. Services to the public			
Proposed programme budget	434.3	84.0	518.3
Rate of exchange, inflation and vacancy	150.2	62.7	212.9
Total, Income section 3	**584.5**	**146.7**	**731.2**
Total	**525 070.5**	**(1 925.5)**	**523 145.0**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2014-2015, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	117 599.8
	2. General Assembly and Economic and Social Council affairs and conference management	673 012.4
	Total, part I	**790 612.2**
Part II.	**Political affairs**	
	3. Political affairs	1 197 957.2
	4. Disarmament	24 729.6
	5. Peacekeeping operations	113 454.4
	6. Peaceful uses of outer space	8 160.6
	Total, part II	**1 344 301.8**
Part III.	**International justice and law**	
	7. International Court of Justice	52 344.8
	8. Legal affairs	47 809.2
	Total, part III	**100 154.0**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	163 049.6
	10. Least developed countries, landlocked developing countries and small island developing States	11 579.1
	11. United Nations support for the New Partnership for Africa's Development	17 000.?
	12. Trade and development	147 132.5
	13. International Trade Centre UNCTAD/WTO	39 913.9
	14. Environment	34 963.5
	15. Human settlements	23 260.7
	16. International drug control, crime and terrorism prevention and criminal justice	43 883.0
	17. UN-Women	15 328.5
	Total, part IV	**496 111.1**
Part V.	**Regional cooperation for development**	
	18. Economic and soci d development in Africa	151 633.6
	19. Economic and social development in Asia and the Pacific	103 764.4
	20. Economic development in Europe	71 706.3
	21. Economic and social development in Latin America and the Caribbean	116 669.9
	22. Economic and social development in Western Asia	70 189.5

		Appropriation
	23. Regular programme of technical cooperation	58 449.7
	Total, part V	**572 413.4**
Part VI.	**Human rights and humanitarian affairs**	
	24. Human rights	174 785.6
	25. International protection, durable solutions and assistance to refugees	91 496.8
	26. Palestine refugees	55 227.5
	27. Humanitarian assistance	31 581.4
	Total, part VI	**353 091.3**
Part VII.	**Public information**	
	28. Public information	188 443.9
	Total, part VII	**188 443.9**
Part VIII.	**Common support services**	
	29. Management and support services	657 782.4
	Total, part VIII	**657 782.4**
Part IX.	**Internal oversight**	
	30. Internal oversight	40 552.3
	Total, part IX	**40 552.3**
Part X.	**Jointly financed administrative activities and special expenses**	
	31. Jointly financed administrative activities	11 357.8
	32. Special expenses	143 660.2
	Total, part X	**155 018.0**
Part XI.	**Capital expenditures**	
	33. Construction, alteration, improvement and major maintenance	75 268.7
	Total, part XI	**75 268.7**
Part XII.	**Safety and security**	
	34. Safety and security	241 370.1
	Total, part XII	**241 370.1**
Part XIII.	**Development Account**	
	35. Development Account	28 398.8
	Total, part XIII	**28 398.8**
Part XIV.	**Staff assessment**	
	36. Staff assessment	486 831.8
	Total, part XIV	**486 831.8**
	Grand total	**5 530 349.8**

Table 2

Summary of the programme budget for the biennium 2014-2015 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2012-2013 resources at revised rates	Resource growth		Total before recosting	Recosting	2014-2015 estimates
			Amount	Percentage			
Part I.	**Overall policymaking, direction and coordination**	778 747.7	1 210.9	0.2	779 958.6	10 653.6	790 612.2
	1. Overall policymaking, direction and coordination	112 007.4	3 557.8	3.2	115 565.2	2 034.6	117 599.8
	2. General Assembly and Economic and Social Council affairs and conference management	666 740.3	(2 346.9)	(0.4)	664 393.4	8 619.0	673 012.4
Part II.	**Political affairs**	1 471 909.8	(135 971.8)	(9.2)	1 335 938.0	8 363.8	1 344 301.8
	3. Political affairs	1 327 352.3	(131 503.4)	(9.9)	1 195 848.9	2 108.3	1 197 957.2
	4. Disarmament	24 045.0	370.3	1.5	24 415.3	314.3	24 729.6
	5. Peacekeeping operations	112 403.6	(4 596.3)	(4.1)	107 807.3	5 647.1	113 454.4
	6. Peaceful uses of outer space	8 108.9	(242.4)	(3.0)	7 866.5	294.1	8 160.6
Part III.	**International justice and law**	96 467.8	686.5	0.7	97 154.3	2 999.7	100 154.0
	7. International Court of Justice	48 567.3	1 416.5	2.9	49 983.8	2 361.0	52 344.8
	8. Legal affairs	47 900.5	(730.0)	(1.5)	47 170.5	638.7	47 809.2
Part IV.	**International cooperation for development**	467 372.8	16 979.0	3.6	484 351.8	11 759.3	496 111.1
	9. Economic and social affairs	162 461.0	(980.3)	(0.6)	161 480.7	1 568.9	163 049.6
	10. Least developed countries, landlocked developing countries and small island developing States	7 693.6	2 359.0	30.7	10 052.6	1 526.5	11 579.1
	11. United Nations support for the New Partnership for Africa's Development	13 299.5	2 152.3	16.2	15 451.8	1 548.5	17 000.3
	12. Trade and development	151 513.1	(5 068.0)	(3.3)	146 445.1	687.4	147 132.5
	13. International Trade Centre UNCTAD/WTO	40 141.8	(1 159.2)	(2.9)	38 982.6	931.3	39 913.9
	14. Environment	14 181.8	17 264.7	121.7	31 446.5	3 517.0	34 963.5
	15. Human settlements	21 180.9	1 786.6	8.4	22 967.5	293.2	23 260.7
	16. International drug control, crime and terrorism prevention and criminal justice	41 426.8	845.7	2.0	42 272.5	1 610.5	43 883.0
	17. UN-Women	15 474.3	(221.8)	(1.4)	15 252.5	76.0	15 328.5
Part V.	**Regional cooperation for development**	578 871.1	(10 999.4)	(1.9)	567 871.7	4 541.7	572 413.4
	18. Economic and social development in Africa	146 926.8	(3 802.6)	(2.6)	143 124.2	8 509.4	151 633.6

		2012-2013 resources at revised rates	Resource growth		Total before recosting	Recosting	2014-2015 estimates
			Amount	Percentage			
	19. Economic and social development in Asia and the Pacific	109 063.2	(2 910.1)	(2.7)	106 153.1	(2 388.7)	103 764.4
	20. Economic development in Europe	72 716.6	(1 280.1)	(1.8)	71 436.5	269.8	71 706.3
	21. Economic and social development in Latin America and the Caribbean	123 310.6	(1 102.1)	(0.9)	122 208.5	(5 538.6)	116 669.9
	22. Economic and social development in Western Asia	69 177.9	55.2	0.1	69 233.1	956.4	70 189.5
	23. Regular programme of technical cooperation	57 676.0	(1 959.7)	(3.4)	55 716.3	2 733.4	58 449.7
Part VI.	**Human rights and humanitarian affairs**	347 873.6	(2 165.0)	(0.6)	345 708.6	7 382.7	353 091.3
	24. Human rights	175 105.7	(2 303.9)	(1.3)	172 801.8	1 983.8	174 785.6
	25. International protection, durable solutions and assistance to refugees	92 443.1	(2 669.4)	(2.9)	89 773.7	1 723.1	91 496.8
	26. Palestine refugees	48 929.1	2 718.4	5.6	51 647.5	3 580.0	55 227.5
	27. Humanitarian assistance	31 395.7	89.9	0.3	31 485.6	95.8	31 581.4
Part VII.	**Public information**	189 844.5	(4 245.7)	(2.2)	185 598.8	2 845.1	188 443.9
	28. Public information	189 844.5	(4 245.7)	(2.2)	185 598.8	2 845.1	188 443.9
Part VIII.	**Common support services**	626 885.9	12 859.0	2.1	639 744.9	18 037.5	657 782.4
	29. Management and support services	626 885.9	12 859.0	2.1	639 744.9	18 037.5	657 782.4
	29A. Office of the Under-Secretary-General for Management	15 902.0	35 115.6	220.8	51 017.6	120.6	51 138.2
	29B. Office of Programme Planning, Budget and Accounts	38 779.3	(2 352.4)	(6.1)	36 426.9	336.0	36 762.9
	29C. Office of Human Resources Management	77 083.7	(2 350.0)	(3.0)	74 733.7	1 502.3	76 236.0
	29D. Office of Central Support Services	184 481.1	(1 254.7)	(0.7)	183 226.4	8 800.6	192 027.0
	29E. Office of Information and Communications Technology	77 849.8	(5 180.8)	(6.7)	72 669.0	1 586.3	74 255.3
	29F. Administration, Geneva	159 803.3	(7 335.7)	(4.6)	152 467.6	1 907.5	154 375.1
	29G. Administration, Vienna	39 643.4	(1 223.9)	(3.1)	38 419.5	2 554.9	40 974.4
	29H. Administration, Nairobi	33 343.3	(2 559.1)	(7.7)	30 784.2	1 229.3	32 013.5
Part IX.	**Internal oversight**	40 720.2	(475.7)	(1.2)	40 244.5	307.8	40 552.3
	30. Internal oversight	40 720.2	(475.7)	(1.2)	40 244.5	307.8	40 552.3
Part X.	**Jointly financed administrative activities and special expenses**	131 970.6	11 060.6	8.4	143 031.2	11 986.8	155 018.0
	31. Jointly financed administrative activities	11 529.3	(275.9)	(2.4)	11 253.4	104.4	11 357.8

		2012-2013 resources at revised rates	Resource growth		Total before recosting	Recosting	2014-2015 estimates
			Amount	Percentage			
	32. Special expenses	120 441.3	11 336.5	9.4	131 777.8	11 882.4	143 660.2
Part XI.	**Capital expenditures**	65 051.6	7 334.1	11.3	72 385.7	2 883.0	75 268.7
	33. Construction, alteration, improvement and major maintenance	65 051.6	7 334.1	11.3	72 385.7	2 883.0	75 268.7
Part XII.	**Safety and security**	240 180.8	(6 643.6)	(2.8)	233 537.2	7 832.9	241 370.1
	34. Safety and security	240 180.8	(6 643.6)	(2.8)	233 537.2	7 832.9	241 370.1
Part XIII.	**Development Account**	29 243.2	(844.4)	(2.9)	28 398.8	–	28 398.8
	35. Development Account	29 243.2	(844.4)	(2.9)	28 398.8	–	28 398.8
Part XIV.	**Staff assessment**	498 486.0	(20 659.9)	(4.1)	477 826.1	9 005.7	486 831.8
	36. Staff assessment	498 486.0	(20 659.9)	(4.1)	477 826.1	9 005.7	486 831.8
	Total regular budget	**5 563 625.6**	**(131 875.4)**	**(2.4)**	**5 431 750.2**	**98 599.6**	**5 530 349.8**

Table 3

Comparison of actual expenditures for the bienniums 2010-2011 and 2012-2013, and initial appropriation for 2014-2015: United Nations General Fund

(Thousands of United States dollars)

		2010-2011 expenditure	*2012-2013 expenditure*	*2014-2015 initial appropriation*
Part I. Overall policymaking, direction and coordination		781 370.5	769 235.3	790 612.2
1.	Overall policymaking, direction and coordination	107 324.3	110 620.1	117 599.8
2.	General Assembly and Economic and Social Council affairs and conference management	674 046.2	658 615.2	673 012.4
Part II. Political affairs		1 429 008.7	1 455 818.1	1 344 301.8
3.	Political affairs	1 288 214.3	1 313 869.3	1 197 957.2
4.	Disarmament	22 666.7	25 181.2	24 729.6
5.	Peacekeeping operations	109 535.7	108 462.1	113 454.4
6.	Peaceful uses of outer space	8 592.0	8 305.5	8 160.6
Part III. International justice and law		93 361.4	96 890.6	100 154.0
7.	International Court of Justice	47 090.5	49 857.4	52 344.8
8.	Legal affairs	46 270.9	47 033.2	47 809.2
Part IV. International cooperation for development		445 315.6	456 252.2	496 111.1
9.	Economic and social affairs	157 432.8	154 186.1	163 049.6
10.	Least developed countries, landlocked developing countries and small island developing States	7 227.0	7 362.2	11 579.1
11.	United Nations support for the New Partnership for Africa's Development	9 943.5	11 763.2	17 000.3
12.	Trade and development	148 347.4	146 478.3	147 132.5
13.	International Trade Centre UNCTAD/WTO	36 257.5	39 735.4	39 913.9
14.	Environment	14 988.4	15 222.1	34 963.5
15.	Human settlements	22 421.6	21 733.4	23 260.7
16.	International drug control, crime and terrorism prevention and criminal justice	42 583.8	44 532.0	43 883.0
17.	UN-Women	6 113.6	15 239.6	15 328.5
Part V. Regional cooperation for development		518 471.4	557 929.7	572 413.4
18.	Economic and social development in Africa	113 366.5	136 520.9	151 633.6
19.	Economic and social development in Asia and the Pacific	100 462.1	105 670.0	103 764.4
20.	Economic development in Europe	71 343.4	73 811.7	71 706.3
21.	Economic and social development in Latin America and the Caribbean	120 000.6	122 406.7	116 669.9
22.	Economic and social development in Western Asia	64 409.2	69 203.1	70 189.5
23.	Regular programme of technical cooperation	48 889.6	50 317.4	58 449.7
Part VI. Human rights and humanitarian affairs		310 404.3	351 226.1	353 091.3
24.	Human rights	149 170.6	173 800.1	174 785.6
25.	International protection, durable solutions and assistance to refugees	83 699.4	93 300.0	91 496.8
26.	Palestine refugees	48 060.5	53 472.8	55 227.5
27.	Humanitarian assistance	29 473.8	30 653.2	31 581.4

	2010-2011 expenditure	*2012-2013 expenditure*	*2014-2015 initial appropriation*
Part VII. Public information	191 716.7	190 490.8	188 443.9
28. Public information	191 716.7	190 490.8	188 443.9
Part VIII. Common support services	612 941.4	626 636.6	657 782.4
29. Management and support services	612 941.4	626 636.6	657 782.4
29A. Office of the Under-Secretary-General for Management	26 384.2	16 178.6	51 138.2
29B. Office of Programme Planning, Budget and Accounts	37 054.5	39 082.8	36 762.9
29C. Office of Human Resources Management	74 861.9	76 903.7	76 236.0
29D. Office of Central Support Services	175 822.1	184 262.7	192 027.0
29E. Office of Information and Communications Technology	70 565.2	74 614.2	74 255.3
29F. Administration, Geneva	159 125.4	163 709.1	154 375.1
29G. Administration, Vienna	40 051.6	39 895.4	40 974.4
29H. Administration, Nairobi	29 076.5	31 989.9	32 013.5
Part IX. Internal oversight	35 215.6	38 501.6	40 552.3
30. Internal oversight	35 215.6	38 501.6	40 552.3
Part X. Jointly financed administrative activities and special expenses	118 778.2	134 392.1	155 018.0
31. Jointly financed administrative activities	10 140.6	11 406.9	11 357.8
32. Special expenses	108 637.6	122 985.2	143 660.2
Part XI. Capital expenditures	61 043.7	67 365.8	75 268.7
33. Construction, alteration, improvement and major maintenance	61 043.7	67 365.8	75 268.7
Part XII. Safety and security	234 154.3	247 491.4	241 370.1
34. Safety and security	234 154.3	247 491.4	241 370.1
Part XIII. Development Account	23 651.3	29 243.2	28 398.8
35. Development Account	23 651.3	29 243.2	28 398.8
Part XIV. Staff assessment	558 718.7	503 356.2	486 831.8
36. Staff assessment	558 718.7	503 356.2	486 831.8
Total, regular budget	**5 414 151.9**	**5 524 829.6**	**5 530 349.8**

Table 4

Posts authorized for the biennium 2012-2013 and approved for 2014-2015 under the regular budget, by part

		2012-2013			*Changes*						*2014-2015*		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ redeployment*	*Abolished*	*Transfer*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**												
	Professional	1 113	7	1 120	2	–	–	(1)	8	9	1 122	7	1 129
	General Service	935	3	938	–	–	–	(103)	2	(101)	834	3	837
	Subtotal	**2 048**	**10**	**2 058**	**2**	**–**	**–**	**(104)**	**10**	**(92)**	**1 956**	**10**	**1 966**
Part II.	**Political affairs**												
	Professional	297	31	328	1	–	(1)	(6)	–	(6)	292	30	322
	General Service	477	57	534	1	–	1	(24)	–	(22)	453	59	512
	Subtotal	**774**	**88**	**862**	**2**	**–**	**–**	**(30)**	**–**	**(28)**	**745**	**89**	**834**
Part III.	**International justice and law**												
	Professional	149	–	149	1	–	–	(1)	–	–	149	–	149
	General Service	116	2	118	1	–	–	(4)	–	(3)	113	2	115
	Subtotal	**265**	**2**	**267**	**2**	**–**	**–**	**(5)**	**–**	**(3)**	**262**	**2**	**264**
Part IV.	**International cooperation for development**												
	Professional	797	–	797	43	–	–	(10)	23	56	853	–	853
	General Service	462	–	462	3	–	–	(27)	–	(24)	438	–	438
	Subtotal	**1 259**	**–**	**1 259**	**46**	**–**	**–**	**(37)**	**23**	**32**	**1 291**	**–**	**1 291**
Part V.	**Regional cooperation for development**												
	Professional	891	1	892	2	1	–	(1)	–	2	893	1	894
	General Service	1 067	1	1 068	1	–	–	(37)	–	(36)	1 031	1	1 032
	Subtotal	**1 958**	**2**	**1 960**	**3**	**1**	**–**	**(38)**	**–**	**(34)**	**1 924**	**2**	**1 926**
Part VI.	**Human rights and humanitarian affairs**												
	Professional	455	3	458	11	–	–	(5)	–	6	461	3	464
	General Service	121	1	122	–	–	–	(5)	–	(5)	116	1	117
	Subtotal	**576**	**4**	**580**	**11**	**–**	**–**	**(10)**	**–**	**1**	**577**	**4**	**581**

		2012-2013			Changes						2014-2015		
		Established	Temporary	Total	New	Converted	Reclassification/ redeployment	Abolished	Transfer	Subtotal	Established	Temporary	Total
Part VII.	**Public information**												
	Professional	291	–	291	–	–	–	(7)	12	5	296	–	296
	General Service	441	–	441	–	–	–	(5)	–	(5)	436	–	436
	Subtotal	**732**	**–**	**732**	**–**	**–**	**–**	**(12)**	**12**	**–**	**732**	**–**	**732**
Part VIII.	**Common support services**												
	Professional	440	4	444	2	–	–	(6)	–	(4)	436	4	440
	General Service	979	2	981	–	–	–	(55)	–	(55)	924	2	926
	Subtotal	**1 419**	**6**	**1 425**	**2**	**–**	**–**	**(61)**	**–**	**(59)**	**1 360**	**6**	**1 366**
Part IX.	**Internal oversight**												
	Professional	89	–	89	–	–	–	(3)	–	(3)	86	–	86
	General Service	33	–	33	–	–	–	(1)	–	(1)	32	–	32
	Subtotal	**122**	**–**	**122**	**–**	**–**	**–**	**(4)**	**–**	**(4)**	**118**	**–**	**118**
Part XII.	**Safety and security**												
	Professional	63	–	63	–	–	–	(6)	–	(6)	57	–	57
	General Service	1 009	–	1 009	–	–	–	(26)	–	(26)	983	–	983
	Subtotal	**1 072**	**–**	**1 072**	**–**	**–**	**–**	**(32)**	**–**	**(32)**	**1 040**	**–**	**1 040**
	Total, regular budget												
	Professional	4 585	46	4 631	62	1	(1)	(46)	43	59	4 645	45	4 690
	General Service	5 640	66	5 706	6	–	1	(287)	2	(278)	5 360	68	5 428
	Subtotal	**10 225**	**112**	**10 337**	**68**	**1**	**–**	**(333)**	**45**	**(219)**	**10 005**	**113**	**10 118**
	Income sections												
	Professional	15	–	15	–	–	–	(2)	–	(2)	13	–	13
	General Service	74	–	74	–	–	–	(7)	–	(7)	67	–	67
	Subtotal	**89**	**–**	**89**	**–**	**–**	**–**	**(9)**	**–**	**(9)**	**80**	**–**	**80**

	2012-2013			Changes						2014-2015		
	Established	Temporary	Total	New	Converted	Reclassification/ redeployment	Abolished	Transfer	Subtotal	Established	Temporary	Total
Total												
Professional	4 600	46	4 646	62	1	(1)	(48)	43	57	4 658	45	4 703
General Service	5 714	66	5 780	6	–	1	(294)	2	(285)	5 427	68	5 495
Total	**10 314**	**112**	**10 426**	**68**	**1**	**–**	**(342)**	**45**	**(228)**	**10 085**	**113**	**10 198**

Table 5

Posts authorized for the biennium 2012-2013 and approved for 2014-2015 under the regular budget, by section

	Professional and higher categories									*General Service and related categories*								
Section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Professional Officer*	*Trades and Crafts*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2012-2013	6	2	8	16	32	28	25	5	122	11	79	–	8	–	–	–	98	220
Reclassification	–	–	–	–	(2)	2	–	–	–	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	(1)	–	–	–	(1)	–	(4)	–	–	–	–	–	(4)	(5)
Conversion	–	1	–	–	1	3	3	–	8	1	1	–	–	–	–	–	2	10
2014-2015	**6**	**3**	**8**	**16**	**30**	**33**	**28**	**5**	**129**	**12**	**76**	**–**	**8**	**–**	**–**	**–**	**96**	**225**
2. General Assembly and Economic and Social Council affairs and conference management																		
2012-2013	1	1	5	20	191	383	373	24	998	84	702	–	15	–	–	39	840	1 838
New posts	–	–	–	–	–	1	–	1	2	–	–	–	–	–	–	–	–	2
Reclassification	–	–	1	(1)	–	6	10	(16)	–	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–	(4)	(56)	–	–	–	–	(39)	(99)	(99)
2014-2015	**1**	**1**	**6**	**19**	**191**	**390**	**383**	**9**	**1 000**	**80**	**646**	**–**	**15**	**–**	**–**	**–**	**741**	**1 741**
3. Political affairs																		
2012-2013	2	4	12	16	48	62	51	25	220	6	103	6	30	8	3	–	156	376
New posts	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	–	1	1
Reclassification	–	–	–	–	–	–	(1)	–	(1)	–	–	–	1	(1)	1	–	1	–
Abolition	–	–	–	–	(1)	–	–	(3)	(4)	(1)	(2)	–	–	–	–	–	(3)	(7)
2014-2015	**2**	**4**	**12**	**16**	**47**	**62**	**50**	**22**	**215**	**5**	**101**	**6**	**31**	**7**	**5**	**–**	**155**	**370**
4. Disarmament																		
2012-2013	1	–	2	3	13	9	7	4	39	4	15	–	4	–	–	–	23	62
Abolition	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	–	(1)
2014-2015	**1**	**–**	**2**	**3**	**13**	**8**	**7**	**4**	**38**	**4**	**15**	**–**	**4**	**–**	**–**	**–**	**23**	**61**
5. Peacekeeping operations																		
2012-2013	2	5	6	7	8	6	7	9	50	–	20	–	210	119	1	–	350	400
New posts	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	–	1

Section	Professional and higher categories									General Service and related categories								
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Local level	Field Service	National Professional Officer	Trades and Crafts	Subtotal	Total
Reclassification	–	–	–	–	–	–	–	–	–	–	–	–	1	(2)	1	–	–	–
Abolition	–	–	–	–	–	–	–	–	–	–	(1)	–	(10)	(10)	–	–	(21)	(21)
2014-2015	**2**	**5**	**6**	**7**	**9**	**6**	**7**	**9**	**51**	**–**	**19**	**–**	**201**	**107**	**2**	**–**	**329**	**380**
6. Peaceful uses of outer space																		
2012-2013	–	–	1	1	2	8	4	3	19	–	5	–	–	–	–	–	5	24
Abolition	–	–	–	–	–	(1)	–	–	(1)	–	–	–	–	–	–	–	–	(1)
2014-2015	**–**	**–**	**1**	**1**	**2**	**7**	**4**	**3**	**18**	**–**	**5**	**–**	**–**	**–**	**–**	**–**	**5**	**23**
7. International Court of Justice																		
2012-2013	–	1	1	1	4	14	19	19	59	6	52	–	–	–	–	–	58	117
New posts	–	–	–	–	–	–	–	1	1	–	1	–	–	–	–	–	1	2
2014-2015	**–**	**1**	**1**	**1**	**4**	**14**	**19**	**20**	**60**	**6**	**53**	**–**	**–**	**–**	**–**	**–**	**59**	**119**
8. Legal affairs																		
2012-2013	1	1	4	7	19	22	22	14	90	11	49	–	–	–	–	–	60	150
Abolition	–	–	–	–	–	–	(1)	–	(1)	–	(4)	–	–	–	–	–	(4)	(5)
2014-2015	**1**	**1**	**4**	**7**	**19**	**22**	**21**	**14**	**89**	**11**	**45**	**–**	**–**	**–**	**–**	**–**	**56**	**145**
9. Economic and social affairs																		
2012-2013	1	2	9	31	64	89	66	43	305	33	169	–	–	–	–	–	202	507
New posts	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	–	–	1
Abolition	–	–	–	–	–	(2)	(2)	(1)	(5)	–	(8)	–	–	–	–	–	(8)	(13)
2014-2015	**1**	**2**	**9**	**31**	**64**	**87**	**64**	**43**	**301**	**33**	**161**	**–**	**–**	**–**	**–**	**–**	**194**	**495**
10. Least developed countries, landlocked developing countries and small island developing States																		
2012-2013	1	–	1	1	3	5	2	1	14	–	4	–	–	–	–	–	4	18
New posts	–	–	–	–	3	3	2	–	8	–	2	–	–	–	–	–	2	10
2014-2015	**1**	**–**	**1**	**1**	**6**	**8**	**4**	**1**	**22**	**–**	**6**	**–**	**–**	**–**	**–**	**–**	**6**	**28**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Professional Officer*	*Trades and Crafts*	*Subtotal*	*Total*
11. United Nations support for the New Partnership for Africa's Development																		
2012-2013	1	–	1	2	4	7	10	–	25	1	8	–	1	–	–	–	10	35
New posts	–	–	–	–	2	3	3	1	9	–	–	–	–	–	–	–	–	9
2014-2015	**1**	**–**	**1**	**2**	**6**	**10**	**13**	**1**	**34**	**1**	**8**	**–**	**1**	**–**	**–**	**–**	**10**	**44**
12. Trade and development																		
2012-2013	1	1	6	20	48	61	74	32	243	12	145	–	–	–	–	–	157	400
New posts	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	–	2
Reclassification	–	–	–	–	–	–	–	–	–	(1)	1	–	–	–	–	–	–	–
Abolition	–	–	(1)	–	–	–	(2)	–	(3)	(1)	(13)	–	–	–	–	–	(14)	(17)
2014-2015	**1**	**1**	**5**	**20**	**48**	**62**	**73**	**32**	**242**	**10**	**133**	**–**	**–**	**–**	**–**	**–**	**143**	**385**
14. Environment																		
2012-2013	1	–	3	1	8	11	5	2	31	1	5	–	11	–	–	–	17	48
New posts	–	–	–	1	5	15	2	–	23	–	1	–	–	–	–	–	1	24
Conversion	–	1	1	9	12	–	–	–	23	–	–	–	–	–	–	–	–	23
2014-2015	**1**	**1**	**4**	**11**	**25**	**26**	**7**	**2**	**77**	**1**	**6**	**–**	**11**	**–**	**–**	**–**	**18**	**95**
15. Human settlements																		
2012-2013	1	–	1	4	9	16	14	5	50	–	2	–	23	–	–	–	25	75
2014-2015	**1**	**–**	**1**	**4**	**9**	**16**	**14**	**5**	**50**	**–**	**2**	**–**	**23**	**–**	**–**	**–**	**25**	**75**
16. International drug control, crime and terrorism prevention and criminal justice																		
2012-2013	1	–	2	7	15	33	25	14	97	3	29	–	–	–	–	–	32	129
Abolition	–	–	–	–	–	(1)	(1)	–	(2)	–	(3)	–	–	–	–	–	(3)	(5)
2014-2015	**1**	**–**	**2**	**7**	**15**	**32**	**24**	**14**	**95**	**3**	**26**	**–**	**–**	**–**	**–**	**–**	**29**	**124**
17. UN-Women																		
2012-2013	1	1	2	3	6	7	7	5	32	–	15	–	–	–	–	–	15	47
Abolition	–	–	–	–	–	–	–	–	–	–	(2)	–	–	–	–	–	(2)	(2)
2014-2015	**1**	**1**	**2**	**3**	**6**	**7**	**7**	**5**	**32**	**–**	**13**	**–**	**–**	**–**	**–**	**–**	**13**	**45**

Section	Professional and higher categories									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Professional Officer*	*Trades and Crafts*	*Subtotal*	*Total*
18. Economic and social development in Africa																		
2012-2013	1	–	1	16	43	73	76	29	239	–	2	–	303	1	14	–	320	559
New posts	–	–	1	–	–	–	–	–	1	–	–	–	–	–	–	–	–	1
Abolition	–	–	–	–	(1)	–	–	–	(1)	–	–	–	(5)	–	–	–	(5)	(6)
2014-2015	**1**	**–**	**2**	**16**	**42**	**73**	**76**	**29**	**239**	**–**	**2**	**–**	**298**	**1**	**14**	**–**	**315**	**554**
19. Economic and social development in Asia and the Pacific																		
2012-2013	1	–	1	14	36	57	50	35	194	–	–	–	244	–	3	–	247	441
Reclassification	–	–	1	(1)	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–	–	–	–	(13)	–	–	–	(13)	(13)
2014-2015	**1**	**–**	**2**	**13**	**36**	**58**	**49**	**35**	**194**	**–**	**–**	**–**	**231**	**–**	**3**	**–**	**234**	**428**
20. Economic development in Europe																		
2012-2013	1	–	1	9	23	34	36	21	125	6	69	–	–	–	–	–	75	200
Abolition	–	–	–	–	–	–	–	–	–	–	(4)	–	–	–	–	–	(4)	(4)
2014-2015	**1**	**–**	**1**	**9**	**23**	**34**	**36**	**21**	**125**	**6**	**65**	**–**	**–**	**–**	**–**	**–**	**71**	**196**
21. Economic and social development in Latin America and the Caribbean																		
2012-2013	1	–	1	14	30	62	59	49	216	–	4	–	274	–	2	–	280	496
New posts	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1	2
Reclassification	–	–	1	(1)	–	–	–	–	–	–	–	–	(1)	–	1	–	–	–
Abolition	–	–	–	–	–	–	–	–	–	–	–	–	(10)	–	–	–	(10)	(10)
2014-2015	**1**	**–**	**2**	**13**	**30**	**62**	**60**	**49**	**217**	**–**	**4**	**–**	**264**	**–**	**3**	**–**	**271**	**488**
22. Economic and social development in Western Asia																		
2012-2013	1	–	1	9	25	35	29	18	118	–	–	–	143	1	2	–	146	264
Reclassification	–	–	1	(1)	–	–	–	–	–	–	–	–	(1)	–	1	–	–	–
Conversion	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	–	1
Abolition	–	–	–	–	–	–	–	–	–	–	–	–	(5)	–	–	–	(5)	(5)
2014-2015	**1**	**–**	**2**	**8**	**25**	**36**	**29**	**18**	**119**	**–**	**–**	**–**	**137**	**1**	**3**	**–**	**141**	**260**

Section	Professional and higher categories									General Service and related categories								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Professional Officer*	*Trades and Crafts*	*Subtotal*	*Total*
24. Human rights																		
2012-2013	1	2	3	10	41	94	93	22	266	4	85	–	4	–	1	–	94	360
New posts	–	–	–	–	1	1	4	–	6	–	–	–	–	–	–	–	–	6
Abolition	–	–	–	–	–	(2)	(3)	–	(5)	–	(4)	–	–	–	–	–	(4)	(9)
2014-2015	**1**	**2**	**3**	**10**	**42**	**93**	**94**	**22**	**267**	**4**	**81**	**–**	**4**	**–**	**1**	**–**	**90**	**357**
25. International protection, durable solutions and assistance to refugees																		
2012-2013	1	1	–	–	–	–	–	–	2	–	–	–	–	–	–	–	–	2
2014-2015	**1**	**1**	**–**	**–**	**–**	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**2**
26. Palestine refugees																		
2012-2013	1	1	8	10	27	57	29	2	135	–	11	–	–	–	–	–	11	146
New posts	–	–	–	–	–	3	2	–	5	–	–	–	–	–	–	–	–	5
Abolition	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2014-2015	**1**	**1**	**8**	**10**	**27**	**60**	**31**	**2**	**140**	**–**	**10**	**–**	**–**	**–**	**–**	**–**	**10**	**150**
27. Humanitarian assistance																		
2012-2013	1	1	3	4	11	16	14	5	55	2	15	–	–	–	–	–	17	72
2014-2015	**1**	**1**	**3**	**4**	**11**	**16**	**14**	**5**	**55**	**2**	**15**	**–**	**–**	**–**	**–**	**–**	**17**	**72**
28. Public information																		
2012-2013	1	–	4	20	36	76	93	61	291	9	218	–	163	–	51	–	441	732
Reclassification	–	–	–	(2)	2	–	–	–	–	–	–	–	(2)	–	2	–	–	–
Abolition	–	–	–	–	(3)	(2)	(1)	(1)	(7)	–	(3)	–	(2)	–	–	–	(5)	(12)
Conversion	–	–	–	–	–	–	12	–	12	–	–	–	–	–	–	–	–	12
2014-2015	**1**	**–**	**4**	**18**	**35**	**74**	**104**	**60**	**296**	**9**	**215**	**–**	**159**	**–**	**53**	**–**	**436**	**732**
29. Management and support services																		
2012-2013	1	4	14	32	79	113	127	74	444	72	725	–	81	–	2	101	981	1 425
New posts	–	–	–	–	–	1	1	–	2	–	–	–	–	–	–	–	–	2
Reclassification	–	–	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–

Section	Professional and higher categories									General Service and related categories								
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Local level	Field Service	National Professional Officer	Trades and Crafts	Subtotal	Total
Abolition	–	–	–	–	–	(1)	(1)	(4)	(6)	(2)	(45)	–	(3)	–	(1)	(4)	(55)	(61)
2014-2015	**1**	**4**	**14**	**32**	**78**	**114**	**127**	**70**	**440**	**70**	**680**	**–**	**78**	**–**	**1**	**97**	**926**	**1 366**
29A. Office of the Under-Secretary-General for Management																		
2012-2013	1	–	2	4	9	6	2	2	26	4	22	–	–	–	–	–	26	52
Redeployment	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	–	1	1
Abolition	–	–	–	–	–	–	–	(1)	(1)	–	(3)	–	–	–	–	–	(3)	(4)
2014-2015	**1**	**–**	**2**	**4**	**9**	**6**	**2**	**1**	**25**	**4**	**20**	**–**	**–**	**–**	**–**	**–**	**24**	**49**
29B. Office of Programme Planning, Budget and Accounts																		
2012-2013	–	1	3	8	10	19	17	9	67	8	65	–	–	–	–	–	73	140
Abolition	–	–	–	–	–	(1)	–	(1)	(2)	–	(8)	–	–	–	–	–	(8)	(10)
2014-2015	**–**	**1**	**3**	**8**	**10**	**18**	**17**	**8**	**65**	**8**	**57**	**–**	**–**	**–**	**–**	**–**	**65**	**130**
29C. Office of Human Resources Management																		
2012-2013	–	1	3	5	17	23	21	14	84	11	84	–	–	–	–	–	95	179
Abolition	–	–	–	–	–	–	(1)	–	(1)	(1)	(4)	–	–	–	–	–	(5)	(6)
2014-2015	**–**	**1**	**3**	**5**	**17**	**23**	**20**	**14**	**83**	**10**	**80**	**–**	**–**	**–**	**–**	**–**	**90**	**173**
29D. Office of Central Support Services																		
2012-2013	–	1	2	3	8	12	15	8	49	13	182	–	–	–	–	100	295	344
New posts	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	–	1
Abolition	–	–	–	–	–	–	–	–	–	–	(7)	–	–	–	–	(4)	(11)	(11)
2014-2015	**–**	**1**	**2**	**3**	**8**	**13**	**15**	**8**	**50**	**13**	**175**	**–**	**–**	**–**	**–**	**96**	**284**	**334**
29E. Office of Information and Communications Technology																		
2012-2013	–	1	1	4	13	21	30	7	77	11	48	–	–	–	–	1	60	137
Redeployment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2014-2015	**–**	**1**	**1**	**4**	**13**	**21**	**30**	**7**	**77**	**11**	**47**	**–**	**–**	**–**	**–**	**1**	**59**	**136**
29F. Administration, Geneva																		
2012-2013	–	–	1	4	10	16	18	22	71	19	259	–	–	–	–	–	278	349

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Professional Officer*	*Trades and Crafts*	*Subtotal*	*Total*
New posts	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	–	1
Abolition	–	–	–	–	–	–	–	(1)	(1)	(1)	(20)	–	–	–	–	–	(21)	(22)
2014-2015	–	–	**1**	**4**	**10**	**16**	**19**	**21**	**71**	**18**	**239**	–	–	–	–	–	**257**	**328**
29G. Administration, Vienna																		
2012-2013	–	–	1	1	4	6	7	3	22	6	65	–	–	–	–	–	71	93
Abolition	–	–	–	–	–	–	–	–	–	–	(3)	–	–	–	–	–	(3)	(3)
2014-2015	–	–	**1**	**1**	**4**	**6**	**7**	**3**	**22**	**6**	**62**	–	–	–	–	–	**68**	**90**
29H. Administration, Nairobi																		
2012-2013	–	–	1	3	8	10	17	9	48	–	–	–	81	–	2	–	83	131
Reclassification	–	–	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	–	(1)	(1)	–	–	–	(3)	–	(1)	–	(4)	(5)
2014-2015	–	–	**1**	**3**	**7**	**11**	**17**	**8**	**47**	–	–	–	**78**	–	**1**	–	**79**	**126**
30. Internal oversight																		
2012-2013	1	1	3	5	13	28	23	15	89	8	24	–	1	–	–	–	33	122
Abolition	–	–	–	(2)	–	–	–	(1)	(3)	–	(1)	–	–	–	–	–	(1)	(4)
2014-2015	**1**	**1**	**3**	**3**	**13**	**28**	**23**	**14**	**86**	**8**	**23**	–	**1**	–	–	–	**32**	**118**
34. Safety and security																		
2012-2013	1	1	1	4	8	21	20	7	63	8	178	314	509	–	–	–	1 009	1 072
Abolition	–	–	–	–	(1)	(2)	(3)	–	(6)	–	(8)	(6)	(12)	–	–	–	(26)	(32)
2014-2015	**1**	**1**	**1**	**4**	**7**	**19**	**17**	**7**	**57**	**8**	**170**	**308**	**497**	–	–	–	**983**	**1 040**
Total																		
2012-2013	**34**	**29**	**105**	**287**	**846**	**1 427**	**1 360**	**543**	**4 631**	**281**	**2 733**	**320**	**2 024**	**129**	**79**	**140**	**5 706**	**10 337**
New posts	–	–	**1**	**1**	**12**	**28**	**16**	**4**	**62**	–	**4**	–	**1**	–	**1**	–	**6**	**68**
Reclassification	–	–	**4**	**(6)**	**(1)**	**10**	**8**	**(16)**	**(1)**	**(1)**	**1**	–	**(2)**	**(3)**	**6**	–	**1**	–
Conversion	–	**2**	**1**	**9**	**13**	**4**	**15**	–	**44**	**1**	**1**	–	–	–	–	–	**2**	**46**
Abolition	–	–	**(1)**	**(2)**	**(7)**	**(12)**	**(14)**	**(10)**	**(46)**	**(8)**	**(159)**	**(6)**	**(60)**	**(10)**	**(1)**	**(43)**	**(287)**	**(333)**
2014-2015	**34**	**31**	**110**	**289**	**863**	**1 457**	**1 385**	**521**	**4 690**	**273**	**2 580**	**314**	**1 963**	**116**	**85**	**97**	**5 428**	**10 118**

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2012-2013 and 2014-2015, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2012[a]	*2013*[b]	*2014*[c]	*2015*[c]	*2012*	*2013*	*2014*	*2015*
Vienna (euro)	0.778	0.755	0.754	0.754	2.6	2.2	1.7	2.2
Santiago (Chilean peso)	485.13	490.47	525.00	525.00	3.0	1.7	3.3	3.1
Addis Ababa (Ethiopian birr)	17.643	18.528	18.950	18.950	22.9	8.4	9.5	9.9
United Nations Military Observer Group in India and Pakistan (rupee)	53.318	58.490	62.160	62.160	9.7	9.6	8.8	8.1
Beirut (Lebanese pound)	1 501.83	1 509.67	1 508.50	1 508.50	6.4	5.6	3.9	4.2
Gaza (shekel)	3.844	3.631	3.626	3.626	1.7	1.9	2.2	2.5
Nairobi (Kenyan shilling)	84.433	86.230	87.000	87.000	9.4	5.6	6.3	5.8
Mexico (Mexican peso)	13.224	12.847	13.110	13.110	4.1	3.6	3.2	3.5
The Hague (euro)	0.778	0.755	0.754	0.754	2.8	2.8	1.3	2.4
Bangkok (Thai baht)	31.137	30.613	32.150	32.150	3.0	2.4	2.6	4.1
Port of Spain (Trinidad and Tobago dollar)	6.348	6.366	6.370	6.370	9.2	6.4	5.8	6.3
New York (United States dollar)	1.000	1.000	1.000	1.000	2.1	1.5	2.2	2.2
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	2.1	1.5	2.2	2.2
Geneva (Swiss franc)	0.936	0.926	0.926	0.926	(0.7)	(0.4)	0.4	0.8
United Nations information centres (United States dollar)	1.000	1.000	1.000	1.000	2.1	1.5	2.2	2.2

[a] Average of the actual 2012 United Nations operational rates of exchange.

[b] Average of the actual 2013 United Nations operational rates of exchange applied through October 2013 and the October 2013 rate used for November and December.

[c] December 2013 rate of exchange, except for Vienna, the Hague, Beirut, Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East and Geneva, where average of 2013 rates were used.

B. Post adjustment multipliers applicable to staff in the Professional and higher categories for the bienniums 2012-2013 and 2014-2015

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2012	*2013[a]*	*2014*	*2015*
Vienna	54.03	62.27	62.43	61.67
Santiago	53.00	46.70	42.88	39.97
Addis Ababa	46.35	45.55	44.78	47.27
United Nations Military Observer Group in India and Pakistan	38.45	38.05	40.88	44.45
Beirut	55.50	55.45	55.42	52.40
Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	54.33	57.97	60.22	60.03
Nairobi	42.23	42.57	42.00	42.65
Mexico	45.10	50.75	51.77	50.95
The Hague	49.76	55.42	55.52	55.72
Bangkok	48.73	49.64	46.37	45.17
Port of Spain	51.40	51.48	43.08	43.98
New York	65.50	68.43	68.70	68.70
Security field offices	51.99	54.27	57.66	61.13
Geneva	97.87	100.1	100.7	96.55
United Nations information centres	53.16	55.46	58.88	62.29

[a] Average of actual post adjustment multipliers to October 2013 and projected multipliers for November and December.

C. General Service salaries: cost-of-living adjustments for the bienniums 2012-2013 and 2014-2015

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2012	*2013*	*2014*	*2015*
Vienna	2.85	2.50	1.70	2.20
Santiago	–	–	3.30	3.10
Addis Ababa	21.65	22.08	9.50	9.90
United Nations Military Observer Group in India and Pakistan	6.29	2.96	8.80	8.10
Beirut	6.83	1.28	3.90	4.20
Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	2.66	1.14	2.20	2.50
Nairobi	5.54	5.52	6.30	5.80
Mexico	4.31	1.94	3.20	3.50
The Hague	0.95	0.37	1.30	2.40
Bangkok	–	–	2.60	4.10
Port of Spain	6.47	6.74	5.80	6.30
New York	2.22	2.18	2.20	2.20
Security field offices	2.22	2.18	2.20	2.20
Geneva	0.15	–	0.40	0.80
United Nations information centres	2.22	2.18	2.20	2.20

D. Common staff costs as a percentage of net salaries for the bienniums 2012-2013 and 2014-2015

	Final appropriation 2012-2013	*Initial appropriation 2014-2015*
Vienna	37.4	37.4
Santiago	39.9	39.9
Addis Ababa	54.7	54.7
United Nations Military Observer Group in India and Pakistan	68.3	68.3
Beirut	46.0	46.0
United Nations Truce Supervision Organization	60.3	60.3
Gaza	58.8	58.8
United Nations Relief and Works Agency for Palestine Refugees in the Near East	57.1	57.1
Nairobi	53.9	53.9
United Nations Environment Programme	47.0	47.0
UN-Habitat, Nairobi	48.9	48.9
Mexico	38.5	38.5
The Hague	39.6	39.6
Bangkok	42.1	42.1
Port of Spain	39.1	39.1
New York	43.5	43.5
Security field offices	77.3	77.3
Geneva	34.0	34.0
Information centres	36.0	36.0

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